# **2007 BUDGET**

## **GREENWOOD**

## JOHNSON COUNTY, INDIANA

September 28, 2006

Prepared by:



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## CITY OF GREENWOOD, INDIANA

## 2007 BUDGET CALENDAR

DATE	ACTION ITEM
June 8, 2006	E-mailed Budget Form 1s to Client
July 24, 2006	Budget Preparation fieldwork by Umbaugh
August 18, 2006	Deadline to submit to newspaper
August 23, 2006	First publication of Notice to Taxpayers
August 30, 2006	Second publication of Notice to Taxpayers
September 6, 2006	Public Hearing (Postponed to September 18)
September 18, 2006	Public Hearing
September 28, 2006	Budget Adoption
September 30, 2006	Submit final budget documents to the County Auditor

	2007			
ID	YEAR	CO.	TYPE	KEY

## GENERAL: BOARD OF WORKS AND SAFETY

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
PERSONAL SERVICES						
Salaries and Wages						
111 DIRECTOR OF	OPER ATIONS			\$ 53,421		
BUILDING SER		VISOR		44,601		
PART TIME/ SU		VISOR		2,090		
OVERTIME	B, VIIC, SICK			1,500		
CODE ENFORCE	EMENT OFFIC	'FR		38,109		
OVERTIME	LIVILIVI OITIC	LK		1,000		
PART TIME RE	CEPTIONIST (4	1)		50,339		
OVERTIME OVERTIME	CEI HOIMSI (-	")		4,000		
PART TIME CO	DE ENFORCE	MENT		8,625		
BOARD OF WO				11,435		
PART TIME JAI		•		52,780		
17111 111112 3711	WITORD (3)			32,700	\$ 267,900	
Employee Benefits						
Employee Benefits  DEPARTMENT	PERF	FICA	LONGEVITY			
POLICE	\$ 61,526	\$ 112,783	\$ -			
LAW	14,795	17,527	2,358			
MVH	76,472	90,001	18,906			
COURT	12,200	14,700	1,660			
PLANNING	27,200	33,646	8,175			
PARK	38,684	66,543	903			
IT	9,618	11,320	2,700			
ENGINEERING	18,820	22,150	3,677			
MAYOR	7,360	9,213	835			
FLEET	19,110	22,492	3,814			
HR	5,888	6,929	513			
C-T	14,525	14,662	1,663			
BOW	9,789	22,190	3,641			
COURT JUDICIAL	963	1,339	-			
TOTAL	\$ 316,950	\$ 445,495	\$ 48,845			
PERF				316,950		
FICA/MEDICAR	RE			445,495		
LONGEVITY	-		,	48,845		
HEALTH INSUI	RANCE (Emplo	vee Contributio	n \$236.448)	1,400,000		
LIFE INSURAN		,	,	15,000		
UNEMPLOYME			,	31,000		
UNIFORM ALL		HN MYERS		600		
					2,257,890	
Other Personal Services						
					-	
		Total Pe	rsonal Services		\$ 2,525,790	

2 SUPPLI	ES			
Office Su	pplies			
221	OFFICE SUPPLIES	\$ 4,000		
			\$ 4,000	
Operatin	g Supplies			
222	INSTITUTIONAL	3,500		
			3,500	
Repair aı	nd Maintenance Supplies			
223	TOOLS AND MAINTENANCE	500		
			500	
Other Su	pplies			
229	MISCELLANEOUS	1,500		
			1,500	
	Total Supplies		\$ 9,500	

		Items	Total Estimate	Approved
OTHER	SERVICES AND CHARGES			
Profession	onal Services			
331	PROFESSIONAL SERVICES	\$ 15,	000	
			\$ 15,000	
Commu	nications and Transportation			
332	POSTAGE	4,	800	
	TRAVEL AND GASOLINE	4,	800	
			9,600	
	and Advertising			
333	PUBLICATIONS/ LEGAL NOTICES	8,	000	
	·			
			8,000	
Insuran				
334	AUTO LIABILITY UMBRELLA	219,		
	WORKER'S COMPENSATION	136,	274	
	·			
			255 545	
There o			355,747	
Utility S		225	055	
335	ELECTRIC GAS	225,		
	WATER	1	762	
	SANITATION		762 077	
	SAINTIATION		077	
			227,894	
			221,894	
Ranaira	and Maintenance			
336	BUILDINGS/ STRU/ EQUIPMENT	25	000	
330	JANITORIAL		000	
	JANI ORILL			
			25,000	

Rentals				
337	GREENWOOD SANITATION	5,000		
	MISSION HILLS FACILITY	106,196		
			111,196	
Debt Serv	ice			
338	BONDS	2,500		
		7		
			1	
	-		2,500	
			2,300	
Other Ser	vices and Charges			
339	AWARDS, INDEMNITIES	500		
337	SIREN MAINTENANCE	750		
	TAXES AND ASSESSMENTS	1,000		
	DUES AND SUBSCRIPTIONS  DISTRIBUTE ON THE PROPERTY OF THE PROP	10,500		
	INSTRUCTION	1,000		
	JCDC	30,000		
	MISCELLANEOUS	6,000		
	ELECTION EXPENSES	75,000		
			124,750	
	Total Other Services and Charges		\$ 879,687	
			1	T
		Items	Total Estimate	Approved
	LOUTLAYS			
Land				
			_	
			_	
			\$ -	
Buildings				
			-	
Improvem	ents Other Than Building			
			-	
Machiner	y and Equipment			
444	FURNITURE/ EQUIPMENT	\$ 1,000		
			1,000	
Other Cap	oital Outlays			
•				
			-	
	Total Capital Outlays		\$ 1,000	
	Total Budget Estimate		\$ 3,415,977	
for the calen	(I) (We) hereby certify that the foregoing is a true and fair GENERAL: BOARD OF WORKS  (Name of Office, Board, Commission, Department, I dar year 2007 for the purposes therein specified.	AND SAFETY	ssary expense of the	
Dated this _	day of, 2	2006.		

Signature and Title of Officer(s) or Department Head

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

**Other Supplies** 

#### BUDGET ESTIMATE FOR

For Calendar Year

2007

## GENERAL: CITY COUNCIL

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages 111 MEMBERS (7 @ \$11,435) 80,045 \$ 80,045 **Employee Benefits Other Personal Services Total Personal Services** 80,045 2 SUPPLIES Office Supplies OFFICE SUPPLIES 100 \$ 100 **Operating Supplies** Repair and Maintenance Supplies

**Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
331 PROFESSIONAL SERVICES	\$ 20,000		
		\$ 20,000	
Communications and Transportation			
332 POSTAGE (TAX ABATEMENTS)	100		
		100	
		100	
Duinting and Advantising			
Printing and Advertising			
		_	
		-	
Insurance			
insurance			
<del></del>		_	
Utility Services			
		_	
Repairs and Maintenance			
<del></del>			
		-	
Rentals			
OFFICE SPACE RENTAL			
		-	
Debt Service			
		-	
Other Services and Charges			
339 INDYGO (\$3,790 X 12)	45,480		
ACCESS JOHNSON COUNTY	15,640		
JOHNSON COUNTY SENIOR CITIZENS	10,000		
GREENWOOD SENIOR CITIZENS	20,000		
GREENWOOD CITY BAND	4,000		
BOY SCOUTS OF AMERICA METROPOLITAN PLANNING ACENCY	500	115 404	
METROPOLITAN PLANNING AGENCY  Total Other Services and Charges	19,784	\$ 135,504	
Total Other Services and Charges		φ 135,504	

CAPITAL OUTLAYS		Items	Total Estimate	Approved
Buildings  Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Boad, Commission, Department, Institution of Faud)  Or the calendar year 2007 for the purposes therein specified.	4 CAPITAL OUTLAYS	1001110	Town Estimate	1100104
Buildings  Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL.  (Name of Office, Beaut, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	Land			
Buildings  Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL.  (Name of Office, Beaut, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			_	
Buildings  Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL.  (Name of Office, Beaut, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			-	
Buildings  Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL.  (Name of Office, Beaut, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			<b>.</b>	
Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	Buildings			
Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
Improvements Other Than Building  Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			_	
Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			-	
Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  S - Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	Improvements Other Then Ruilding			
Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	improvements other Than bunding			
Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			7	
Machinery and Equipment  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  r the calendar year 2007 for the purposes therein specified.				
Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			-	
Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  The calendar year 2007 for the purposes therein specified.	Machinery and Equipment			
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	<del></del>		-	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.			-	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund) or the calendar year 2007 for the purposes therein specified.			_	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
Total Capital Outlays Total Budget Estimate  \$ 215,649  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	Other Capital Outlays			
Total Capital Outlays Total Budget Estimate  \$ 215,649  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund) or the calendar year 2007 for the purposes therein specified.				
Total Capital Outlays Total Budget Estimate  \$ 215,649  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund) or the calendar year 2007 for the purposes therein specified.			_	
Total Capital Outlays Total Budget Estimate  \$ 215,649  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund) or the calendar year 2007 for the purposes therein specified.			_	
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.	· ·		•	
GENERAL: CITY COUNCIL  (Name of Office, Board, Commission, Department, Institution of Fund)  or the calendar year 2007 for the purposes therein specified.				
(Name of Office, Board, Commission, Department, Institution of Fund) or the calendar year 2007 for the purposes therein specified.			essary expense of the	
or the calendar year <u>2007</u> for the purposes therein specified.				
		ent, Institution of Fund)		
ated this	or the calendar year 2007 for the purposes therein specified.			
day of				
	ated this day of	, 2006.		
		·		

	2007			
ID	YEAR	CO.	TYPE	KEY

For Calendar Year

#### **GENERAL: CITY COURT**

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

Items Total Estimate Approved 1 PERSONAL SERVICES Salaries and Wages <u>JU</u>DGE 111\_\_\_ 39,828 CLERK 34,391 DIRECTOR OF COURT OPERATIONS 41,573 SECRETARY 34,391 COMMUNITY OPERATIONS COORDINATOR 38,730 INTERN 1,763 COURT REPORTER 4,149 194,825 **Employee Benefits** PERF FICA LONGEVITY CITY \$12,200 \$14,700 \$1,660 **Other Personal Services Total Personal Services** 194,825 2 SUPPLIES Office Supplies OFFICE SUPPLIES 10,500 FLAGS (U.S. AND INDIANA) 10,800 **Operating Supplies Repair and Maintenance Supplies Other Supplies** UNIFORMS AND CLOTHING 2,000 2,000 **Total Supplies** 12,800

A OTHER GERMANDS AND SWAP SES	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	¢ 2.500		
MEMBERSHIP FEE/ TRAINING	\$ 2,500	-	
PUBLIC DEFENDER	16,000	-	
CONFLICT PUBLIC DEFENDER	1,500		
MANATRON (SOFTWARE PROVIDER)	3,000		
DEPOSITIONS/ EXPERT WITNESSES ON PD CASES	1,000		
JURY PER DIEM	1,000	\$ 25,000	
Comment of the second of the			
Communications and Transportation	2.000		
POSTAGE	3,000	_	
CELL PHONES	2,500	-	
		5,500	
Printing and Advertising			
DOCUMENT PRINTING	2,000		
		<del> </del>	
		2,000	
Insurance			
BOND PREMIUM	1,400	-	
		-	
		1,400	
Utility Services			
		-	
		-	
		-	
Repairs and Maintenance			
CARPET CLEANING	600		
		600	
Rentals  PENT FOR POCKLIMENT STORAGE	6,000		
RENT FOR DOCUMENT STORAGE	6,000	-	
<del></del>		-	
		6,000	
		0,000	
Debt Service			
LEASE PAYMENT - EQUIPMENT	15,500	[	
		15 500	
		15,500	
Other Services and Charges			
SECURITY EQUIPMENT	1,000		
		[	·
Total Other Services and Charges		1,000 \$ 57,000	
Total Other Services and Charges		σ 57,000	

		Items	Total Estimate	Approved
	L OUTLAYS			
Land				
			<del> </del>	
	-		_	
			\$ -	
Buildings				
	REPAIR WEST AND NORTH DOORS	\$ 30,000	_	
	REPLACEMENT OF COURTROOM CARPET	2,500		
	RENOVATION OF COURTROOM	5,000	_	
	BUILDING MAINTENANCE	6,000	43,500	
Improvem	ents Other Than Building			
			_	
			_	
_	and Equipment	2.000		
444	FURNITURE	2,000		
			-	
			2,000	
<del></del>			2,000	
Other Can	ital Outlays			
449	CONTINUING EDUCATION	1,000		
112	LAW BOOKS	1,400		
		, , , ,		
			2 400	
			2,400	
	Total Capital Outlays		\$ 47,900	
	Total Capital Outlays Total Budget Estimate			
	- · · · · · · · · · · · · · · · · · · ·		\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Department)	OURT	\$ 47,900 \$ 312,525	
r the calenc	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO	OURT	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Department)	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	
	(I) (We) hereby certify that the foregoing is a true and fair  GENERAL: CITY CO  (Name of Office, Board, Commission, Departmentary year 2007 for the purposes therein specified.	OURT nt, Institution of Fund)	\$ 47,900 \$ 312,525	

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

For Calendar Year 2007

## GENERAL: COURT/ JUDICIAL SALARY FEE

 $(Office,\,Board,\,Commission,\,Department,\,Institution\,\,of\,\,Fund)$ 

## CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	T.	T . 15 .: .	
	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
111 JUDGE	\$ 15,198		
111 JUDGE	\$ 13,196		
<u> </u>			
<u> </u>			
<del></del>		d 15.100	
		\$ 15,198	
E . I D 64			
Employee Benefits			
PERF FICA			
CITY \$963 \$1,339			
TOTAL \$963 \$1,339			
		-	
Oil B 10 1			
Other Personal Services			
Total Personal Services		\$ 15,198	
Total Personal Services		3 15,198	
A CLIDDLIFE			
2 SUPPLIES			
Office Supplies			
		Φ.	
		\$ -	
Operating Supplies			
		-	
D. I. I.W. I. G. II			
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		\$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
<del></del>			
		\$ -	
Communications and Transportation			
		•	
		-	
		-	
		-	
D. J.			
Printing and Advertising			
		-	
		-	
		-	
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
•			
		1	
		_	
Rentals			
AVAIMA			
<del></del>		-	
		1	
<del></del>		-	
		-	
Debt Service			
Debt Service			
<del></del>		-	
		-	
		-	
		-	
Other Services and Charges			
		-	
Total Other Services and Charges		\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
T-4			\$ -	
	tal Capital Outlays al Budget Estimate		\$ 15,198	
100	ai Duuget Estilliate		\$ 13,196	
	COURT/ JUDICIAL S.	SALARY FEE	sary expense of the	
Dated this day of	······································	, 2006.		
		C:	nd Title of Officer(s) or Depar	tmant Hand
		Signature a	nd The of Officer(s) or Depai	шен пеаd

	2007			
ID	YEAR	CO.	TYPE	KEY

For Calendar Year

#### GENERAL: CLERK TREASURER

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

11,000

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

Total Estimate Approved Items 1 PERSONAL SERVICES Salaries and Wages CLERK TREASURER 49,845 DEPUTY CLERK 39,053 PAYROLL CLERK 31,564 BOOKKEEPER 35,600 BOOKKEEPER/TRANSCRIPTIONIST 35,600 191,662 **Employee Benefits** LONGEVITY FICA PERF \$14,525 \$14,662 \$1,663 **Other Personal Services Total Personal Services** 191,662 2 SUPPLIES Office Supplies OFFICE SUPPLIES 11,000 (A.E. BOYCE, ALLEGRA PRINT AND IMAGING, SANDERS OFFICE SUPPLIES) COPY PAPER 8 1/2 x 11 @ \$2.60 LEGAL SIZE @ \$3.00 PER REAM) \$800 11,000 **Operating Supplies** Repair and Maintenance Supplies Other Supplies

**Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	¢ 51.200		
331 H.J. UMBAUGH AND ASSOCIATES JOHNSON COUNTY RECORDERS OFFICE	\$ 51,390		
LEGAL FEES IC 36-4-10-5.5			
EEG/IE 1 EES 1C 30-4-10-3.5			
		\$ 51,390	
Communications and Transportation 332 POSTAGE	4,000		
1051NOE	4,000		
<del></del> -			
		4,000	
District All office			
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		_	
		-	
Repairs and Maintenance			
D & R SALES AND SERVICE - OFFICE MACHINES	2,000		
GLOBAL SHRED			
		2,000	
Rentals			
337 OFFICE SPACE RENTAL			
		-	
D.L.G.			
Debt Service			
		-	
Other Services and Charges			
Other Services and Charges 339 CONFERENCES, DUES	1,500		
CONTENENT DOLD	1,500		
		1,500	
Total Other Services and Charges		\$ 58,890	

And Suildings  Solidings  Improvements Other Than Building  Machinery and Equipment  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  © Some of Office, Boat, Commission, Department, Incitation of Faul)  the calendar year 2007 for the purposes therein specified.	CAPITAL OUTLAYS	Items	Total Estimate	e Approved
mprovements Other Than Building  fachinery and Equipment  ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL; CLERK TREASURER  (State of Other, Doard, Communos, Deparates, Institute of Paul)  the calendar year 2007 for the purposes therein specified.  ed this				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL CLERK TREASURER  Observed Office, Board, Commission, Department, Incitation of Foreign the calendar year 2007 for the purposes therein specified.	and			
achinery and Equipment  Total Capital Outlays  Total Budget Estimate  (D) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Nume of Office, Board, Commission, Department, Indication of Fourt)  the calendar year 2007 for the purposes therein specified.				
achinery and Equipment  Total Capital Outlays  Total Dutlays  Total Dutlays  Total Budget Estimate  (D) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Source of Orlice, Board, Commission, Department, Institutions of Ports)  the calendar year 2007 for the purposes therein specified.	<del></del> -			
Inprovements Other Than Building    Comparison of Comparison of Parallel Comparison of Para			\$ -	
Inprovements Other Than Building    Comparison of Comparison of Parallel Comparison of Para				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (J) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  Rome of Office, Board, Commission, Department, Institution of Pond)  the calendar year 2007 for the purposes therein specified.  ed this	uildings			
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Paud)  the calendar year 2007 for the purposes therein specified.  ad this				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Paud)  the calendar year 2007 for the purposes therein specified.  ad this				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (J) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  Nome of Office, Board, Commission, Department, Institution of Found)  the calendar year 2007 for the purposes therein specified.  and this				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  Name of Office, Broad. Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ed this	<del></del>		-	
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  Name of Office, Broad. Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ed this	nnrovements Other Than Ruilding			
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Beard, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.	iprovements Other Than bunding			
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Beard, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.	<del></del>			
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Beard, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.				
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ed this			-	
ther Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ed this				
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER (Name of Office, Board, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.  ed this	fachinery and Equipment			
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER (Name of Office, Board, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.  ed this				
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER (Name of Office, Board, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.  ed this				
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER (Name of Office, Board, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.  ed this				
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER (Name of Office, Board, Commission, Department, Institution of Fund) the calendar year 2007 for the purposes therein specified.  ed this			-	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  day of	Other Capital Outlays			
Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  day of	cupin culturys			
Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  day of				
Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  day of				
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ted this				
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ted this day of, 2006.			- 1 \$	
GENERAL: CLERK TREASURER  (Name of Office, Board, Commission, Department, Institution of Fund)  the calendar year 2007 for the purposes therein specified.  ted this day of				
day of				52
	(I) (We) hereby certify that the foregoing is a true and fair examples of the compact of the com	RER	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of the company of the com	RER	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of CENERAL: CLERK TREASU.  (Name of Office, Board, Commission, Department, Institute the calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of CENERAL: CLERK TREASU.  (Name of Office, Board, Commission, Department, Institute the calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of CENERAL: CLERK TREASU.  (Name of Office, Board, Commission, Department, Institute the calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
	(I) (We) hereby certify that the foregoing is a true and fair examples (Name of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	
Signature and Title of Officer(s) or Department Head	(I) (We) hereby certify that the foregoing is a true and fair examples (Name of Office, Board, Commission, Department, Institute calendar year 2007 for the purposes therein specified.	RER ution of Fund)	\$ 261,55	

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

## GENERAL: ECONOMIC DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2007 Items Total Estimate Approved 1 PERSONAL SERVICES Salaries and Wages SECRETARIAL 1,500 \$ 1,500 **Employee Benefits Other Personal Services** PER DIEM (COMMISSION MEMBERS) 3,500 3,500 Total Personal Services 5,000 2 SUPPLIES Office Supplies OFFICE SUPPLIES 50 50 \$ **Operating Supplies** Repair and Maintenance Supplies Other Supplies **Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
<del></del>			
<del></del>			
		\$ -	
Communications and Transportation	<b>A 2</b> 00		
POSTAGE AND TRAVEL	\$ 200		
		200	
Printing and Advertising			
PRINTING AND ADVERTISING	50		
		50	
Insurance			
		-	
Utility Services			
Camily Bertices			
		_	
		_	
Repairs and Maintenance			
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
PROMOTIONAL	6,000		
DUES AND SUBSCRIPTIONS	500		
DOLD II ID BODDOMI HOND	300		
<del></del>		6,500	
Total Other Services and Charges		\$ 6,750	
Total Other Services and Charges		Ψ 0,750	

\$ 	-	
\$		
\$		
\$		
\$		
Ψ		
	-	
_	-	
	-	
	-	
	-	
	_	
_		
	-	
	_	
	-	
	1 000	
\$ 1	1,800	
	\$ \$ 1	- \$ -

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

#### GENERAL: ENGINEERING DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSONAL S				
Salaries and Wa				
	GINEER	\$ -		
	NIOR TECHNICIAN	60,471		
	NIOR TECHNICIAN - SANITATION	53,928		
	CHNICIAN I	39,201		
	CH II/ FIELD INSPECTION SUPERVISOR	53,766		
	MINISTRATIVE ASSISTANT	35,600		
	CRETARY	31,564		
OV	ERTIME/ PART TIME	10,000		
			\$ 284,530	
Employee Bene	efits			
PEF	RF FICA LONGEVITY			
CITY \$18	3,820 \$22,150 \$3,677			
	_			
			-	
Other Personal	Services			
<del></del> -	_			
			_	
	Total Personal Services		\$ 284,530	
			,	
SUPPLIES				
Office Supplies				
	FICE SUPPLIES	\$ 4,450		
221 011	TICE SUIT LIES	Ψ +,+30		
	_		¢ 4.450	
	_		\$ 4,450	
0 4 0				
<b>Operating Supp</b>	plies			
	RVEYING SUPPLIES	725		
		725		
		725	725	
222 SUI	RVEYING SUPPLIES	725	725	
222 SUI		725	725	
222 SUI	RVEYING SUPPLIES	725	725	
222 SUI	RVEYING SUPPLIES	725	725	
222 SUI	RVEYING SUPPLIES	725	725	
222 SUI	RVEYING SUPPLIES	725		
222 SUI	intenance Supplies	725		
222 SUI	intenance Supplies	725		
Repair and Ma	intenance Supplies	725		
Repair and Ma	intenance Supplies	725		

	Items	Total Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services	¢ 7.500		
331 MISCELLANEOUS (REVIEWS/ SURVEYS)	\$ 7,500		
		-	
		-	
		\$ 7,500	
Communications and Transportation 332 POSTAGE	650		
GASOLINE	3,200		
TRAVEL EXPENSES	400		
	500	-	
FED EX, UPS, ETC.		-	
MISCELLANEOUS (MILEAGE, PARKING, ETC.)	150	4,900	
Printing and Advertising	277		
333 LEGAL NOTICES	275		
		275	
Insurance			
instit ance			
		-	
Utility Services			
		  -	
		-	
		- -	
Repairs and Maintenance			
336 CAR WASHES - THREE VEHICLES	150		
CAR WASHES TIRCLE VEHICLES	130		
		150	
Rentals			
		<u> </u>	
		-	
Debt Service			
		  -	
		-   -	
Other Services and Charges	250		
339 RECORDING FEES  ROAD SCHOOL	250	-	
ROAD SCHOOL  MISC LEGAL ENG. CONFEDENCES (SEMINARS	500	-	
MISC. LEGAL/ ENG. CONFERENCES/SEMINARS	300	-	
NEWSPAPER SUBSCRIPTION/ MANUALS  MISSELLANGOUS PROMOTION OF CUTY	450		
MICCELL AND DOMAINED OF CITY	400		
MISCELLANEOUS PROMOTION OF CITY MIDWESTERN TRAFFIC SIGNAL MAINTENANCE	26,000	27,900	

			Items	Total Estimate	Approved
4 CAPITA	L OUTLAYS				
Land					
				-	
				<u> </u>	
	_			<u> </u>	
				\$ -	
Buildings					
2	•				
				[	
				-	
Improver	nents Other Than Building				
443	DRAINAGE		\$ 75,000		
				-	
				77.000	
				75,000	
Machiner	ry and Equipment				
444	OFFICE AND SURVEY EQUIPMENT		1,300		
	MISCELLANEOUS FIELD EQUIPMENT		2,000		
	HANGING FILE RACKS		1,310		
		_	,	4,610	
-				·	
Other Ca	pital Outlays				
				-	
		<b>Total Capital Outlays</b>		\$ 79,610	
		<b>Total Budget Estimate</b>		\$ 410,040	
	(T) (T) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			6.1	
		he foregoing is a true and fair e		sary expense of the	
		AL: ENGINEERING DEPAI			
		ffice, Board, Commission, Department, Institu	tion of Fund)		
for the caler	ndar year 2007 for the purposes therein specifie	d.			
Dated this	day of	2006			
Dated tills _	day of	, 2000.			
			Cimater	nd Title of Officer(s) or Depart	mant Hood

	2007			
ID	YEAR	CO.	TYPE	KEY

#### GENERAL: FLEET MAINTENANCE

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
PERSONAL S				
Salaries and W				
	PERINTENDENT	\$ 50,179		
FIF	RST TECHNICIAN	_		
TE	CHNICIAN (2 x \$43,018)	86,036		
AD	DMINISTRATIVE ASSISTANT	4,876		
OV	/ERTIME	4,000		
			\$ 145,091	
Employee Bene				
PE				
CITY \$19	9,110 \$22,492 \$3,814			
			-	
Other Persona				
112 EM	MPLOYEE TOOL ALLOWANCE	3,000		
	T ( I D		3,000	
	Total Personal Services		\$ 148,091	
SUPPLIES				
	_			
Office Supplies	S FFICE SUPPLIES	500		
		\$ 500		
SH	OP MANUALS	500		
			¢ 1,000	
<u> </u>			\$ 1,000	
Operating Sup	mlies			
	IDEADED GASOLINE	2,200		
	EANERS AND SPRAYS	500		
<u>CL</u>	ZEANERS AND SERA IS	300	2 700	
			2,700	
Renair and Me	aintenance Supplies			
	AINTENANCE SUPPLIES  LICE VEHICLE REPAIR	32,000		
	DW, PLANNING, ENGINEERING FLEET	32,000		
BC	ow, Flanning, Engineering Fleet		32,000	
			32,000	
Other Supplies				
	XYGEN AND ACETYLENE	200		
	PGON .	. 11 11		
	RGON	200	400	

		Items	Total Estimate	Approved
	SERVICES AND CHARGES nal Services			
331	nai Services LAUNDRY - UNIFORM SERVICE	\$ 4,500		
331	CDL DRUG AND ALCOHOL TESTING	100		
	CDE DICCOME TESTING	100		
	<del>-</del>			
			\$ 4,600	
	ications and Transportation			
332	POSTAGE AND FREIGHT	100		
	TRAVEL AND TRAINING	600		
	<del></del>		700	
			700	
Printing a	and Advertising			
333	R.O. FORMS AND MISCELLANEOUS	400		
			400	
In annuan a				
Insurance				
	<del>-</del>			
			-	
Utility Se	rvices			
			-	
Donoina o	nd Mointononco			
336	nd Maintenance EQUIPMENT REPAIR AND MAINTENANCE	2,000		
330	EQUI MENT REPAIR AND MAINTENANCE	2,000		
	<del>-</del>			
			2,000	
Rentals				
337	SANITATION BUILDING RENTAL	9,625		
			9,625	
Debt Serv	rian.			
Deni Ber				
			-	
	rvices and Charges			
339	OTHER SERVICES			
	Total Other Comit and Cl		- \$ 17.225	
	Total Other Services and Charges		\$ 17,325	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		_	
<del></del>		<del> </del>	
		\$ -	
		Ψ -	
Buildings			
		-	
Improvements Other Then Post 32			
Improvements Other Than Building			
		_	
		_	
		-	
Machinery and Equipment			
444 MISCELLANEOUS EQUIPMENT			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays	2 2 2 2	\$ -	
Total I	Budget Estimate	\$ 201,516	
	ng is a true and fair estimate of the nec	cessary expense of the	
for the calendar year <u>2007</u> for the purposes therein specified.			
Dated this day of	, 2006.		
	Signature and Title of Officer(s) or	Denartment Head	
	Signature and Title of Officer(s) or I	рераниени пеац	

	2007			
ID	YEAR	CO	TYPE	KEY

For Calendar Year

2007

## GENERAL: HUMAN RESOURCES

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages HUMAN RESOURCES DIRECTOR 111 \_\_\_ 54,977 HUMAN RESOURCES COORDINATOR 33,270 88,247 **Employee Benefits** PERF LONGEVITY FICA CITY \$5,888 \$6,929 \$513 **Other Personal Services Total Personal Services** 88,247 2 SUPPLIES Office Supplies OFFICE SUPPLIES 2,687 2,687 **Operating Supplies** Repair and Maintenance Supplies Other Supplies **Total Supplies** 2,687

	Items	Total Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services			
		-	
		-	
		-	
		-	
		\$ -	
Communications and Transportation			
332 POSTAGE	\$ 391	-	
TRAVEL	212	-	
		603	
Printing and Advertising			
		] [	
		]	
		] [	
		-	<u> </u>
Insurance			
		1 <sub>-</sub>	
Utility Services			
		1	
		1	
		- I	
Repairs and Maintenance			
repairs and manitemance			
		-	
		-	
		-	
		-	
Rentals			
337 SHREDDING BOX LEASE	260	-	
		-	
		┧	
		260	
Debt Service			
		<u> </u>	
		<u> </u>	
		]	
		-	
Other Services and Charges			
339 SUBSCRIPTIONS	1,000	]	
INSTRUCTION	300	] [	
MISCELLANEOUS	500	] [	
		1,800	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
		-	
<del></del>		\$ -	
Buildings			
		-	
		-	
		_	
<del></del>			
Improvements Other Than Building			
		-	
		_	
		-	
Machinery and Equipment			
444 FURNITURE/ EQUIPMENT	\$ -		\$ -
		-	
		-	
Other Capital Outlays			
		]	
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ 93,597	
		7 20,000	
(I) (We) hereby certify that the foregoing is a true and fair e		sary expense of the	
GENERAL: HUMAN RESOU  (Name of Office, Board, Commission, Department, Ins.)			
	stitution of Fund)		
for the calendar year $\underline{2007}$ for the purposes therein specified.			
Dated this day of, 20	006.		
	-		
	Signature a	nd Title of Officer(s) or Depa	rtment Head

	2007			
ID	YEAR	CO.	TYPE	KEY

## GENERAL: INFORMATION TECHNOLOGY

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
	NAL SERVICES			
	and Wages			
111	CHIEF INFORMATION OFFICER	\$ 59,380		
	TECHNICIAN I	43,722		
	TECHNICIAN II	36,306		
	SECRETARY	-		
	PART TIME ASSISTANTS	-		
	OVERTIME	5,000		
			\$ 144,408	
Employe	e Benefits			
	PERF FICA LONGEVITY			
CITY	\$9,618 \$11,320 \$2,700		]	
			-	
Other Pe	ersonal Services			
			-	
	Total Personal Services		\$ 144,408	
2 SUPPLI	ES			
Office Su	applies			
221	MISCELLANEOUS OFFICE SUPPLIES	\$ 150		
	PRINTING CARTRIDGES	600		
	PRINTING SUPPLIES	500		
			\$ 1,250	
Operatin	ng Supplies			
222	GASOLINE	2,000	]	
			2,000	
Repair a	nd Maintenance Supplies			
Repair at	nd Maintenance Supplies  COMPUTER/ NETWORK REPAIRS	19,500		
-	COMPUTER/ NETWORK REPAIRS			
_		19,500 3,000	22,500	
-	COMPUTER/ NETWORK REPAIRS		22,500	
223	COMPUTER/ NETWORK REPAIRS  TELEPHONE EQUIPMENT REPAIRS		22,500	
_	COMPUTER/ NETWORK REPAIRS  TELEPHONE EQUIPMENT REPAIRS  applies		22,500	
223 Other Su	COMPUTER/ NETWORK REPAIRS  TELEPHONE EQUIPMENT REPAIRS	3,000	22,500	
223 Other Su	COMPUTER/ NETWORK REPAIRS  TELEPHONE EQUIPMENT REPAIRS  Ipplies  BATTERIES - UPS AND OTHER	3,000	22,500	

OTHER	SERVICES AND OWARCES	Items	Total Estimate	Approved
	SERVICES AND CHARGES			
	nal Services	<b>4 5</b> 000		
331	NETWORK CONSULTING	\$ 5,000	\$ 5,000	
			\$ 5,000	
Commun	igations and Transportation			
332	ications and Transportation TELEPHONE CHARGES - SBC	50.520		
332	DATA ACCESS CHARGES	50,520	-	
		28,000	-	
	CELLULAR CHARGES	33,340	-	
	PAGING CHARGES	13,824	-	
	TRAVEL	1,000	-	
	MILEAGE	300	-	
	POSTAGE	1,000		
			127,984	
Printing a	and Advertising			
			_	
Insurance	<u> </u>			
			-	
Utility Se	rvices			
			-	
D	- INC. Associated in the control of			
Repairs a 336	and Maintenance  MAXIMUS - CONTRACT	2 000		
330		3,800	-	
	DLT - CONTRACT	5,500	-	
	IN TIME - CONTRACT	650	-	
	CLASS - CONTRACT	3,000	-	
	PORTER LEE - CONTRACT	1,500	-	
	SIGMA MICRO - CONTRACT	6,500		
	GEMS - CONTRACT	16,500		
	FIREHOUSE - CONTRACT	1,500		
	FD ON SCENE - CONTRACT	500		
	ASAP/ SYMANTEC - CONTRACT	5,000		
	ASAP/ BACKUP EXEC - CONTRACT	1,500		
	EGOV SOLUTIONS - CONTRACT	4,800	1	
	COPIER MAINTENANCE - XEROX	5,100	1	
	COPIER MAINTENANCE - HPS	1,600	]	
	COPIER MAINTENANCE - MINOLTA	1,000	]	
	COPIER MAINTENANCE - IKON	850	59,300	
Rentals				
337	COPIER LEASE - HPS	5,400		
201	COPIER LEASE - XEROX	25,200	1	
	ON LIN LLAND ALROA	23,200	30,600	
Dok4 C			20,000	
Debt Serv			_	
			-	
	rvices and Charges			
339	TRAINING	2,500		
	DUES AND SUBSCRIPTIONS	250	<u> </u>	
			2,750	
	Total Other Services and Ch	narges	\$ 225,634	

CADITAL	IUDI AWS		Items	Total Estimate	Approved
CAPITAL O Land	UILAYS				
				\$ -	
Buildings					
				-	
[mprovement	s Other Than Building				
				-	
Machinery ar	nd Equipment				
	OFTWARE LICENSING	\$	40,000		
	OMPUTER REPLACEMENTS		48,000		
	VIRELESS LINK REPLACEMENT		15,000		
<u>P</u>	RINTER REPLACEMENTS		4,500		
				107,500	
				107,300	
Other Capita	l Outlays				
	Total Can	ital Outlays		\$ 107,500	
		get Estimate		\$ 504,442	
	2000.2			+	
	(I) (We) hereby certify that the foregoing is			sary expense of the	
		DRMATION TECHNO ommission, Department, Institution			
r the calendar	year 2007 for the purposes therein specified.	, <sub>-</sub> ,			
the calcildar	year <u>2007</u> for the purposes therein specified.				
ated this	day of	, 2006.			

	2007			
ID	YEAR	CO.	TYPE	KEY

#### GENERAL: LAW DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

			Items	Tota	l Estimate	Approved
l PERSONA	L SERVICES					
Salaries and						
	CITY ATTORNEY	\$	74,462			
	ASSISTANT CITY ATTORNEY	Ψ	69,291			
	EXECUTIVE SECRETARY I		41,927			
	EXECUTIVE SECRETARY II		41,927			
	OVERTIME		1,500			
<del></del> -	OVERTIME		1,500		-	
·					-	
				\$	229,107	
El D						
<b>Employee B</b>	PERF FICA LONGEVITY					
	\$14,795 \$17,527 \$2,358					
<u> </u>	\$14,793 \$17,327 \$2,338					
	<del>-</del>					
					_	
Other Perso	onal Services					
					-	
	Total Personal Services			\$	229,107	
	20111 2 01002111 202 1200			Ψ	22>,107	
SUPPLIES						
Office Slipp						
Office Supp	lies	s	3.000			
		\$	3,000	_		
	lies	\$	3,000			
	lies	\$	3,000	<b>.</b>	3 000	
	lies	\$	3,000	\$	3,000	
21	OFFICE SUPPLIES	\$	3,000	\$	3,000	
21 Operating S	OFFICE SUPPLIES  Supplies	\$		\$	3,000	
21 Operating S	OFFICE SUPPLIES	\$	3,000	\$	3,000	
21 Operating S	OFFICE SUPPLIES  Supplies	\$		\$	3,000	
21 Operating S	OFFICE SUPPLIES  Supplies	\$		\$		
Operating S	OFFICE SUPPLIES  Supplies	\$		\$		
Operating S	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES	\$		\$	900	
Operating S	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES	\$		\$		
Operating S 222  Repair and	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES  Maintenance Supplies	\$		\$	900	
Operating S 222  Repair and Other Supp	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES  Maintenance Supplies	\$	900	\$	900	
Operating S 222  Repair and Other Supp	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES  Maintenance Supplies	\$		\$	900	
Operating S 222  Repair and Other Supp	OFFICE SUPPLIES  Supplies CLEANING SUPPLIES  Maintenance Supplies	\$	900	\$	900	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		\$ -	
<b>Communications and Transportation</b>			
332 POSTAGE, TRAVEL AND PARKING	\$ 3,200		
	,		
		3,200	
D. 4. 141 41			
Printing and Advertising 333 PUBLICATIONS/LEGAL NOTICES	2,000		
1 OBLICATIONS/LEGAL NOTICES	2,000		
<del></del>			
		2,000	
Insurance			
<del></del>		-	
		_	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
337 POSTAGE METER RENTAL	450		
		[	·
		450	
D.L.G.			
Debt Service			
		-	
Other Services and Charges			
339 INSTRUCTION AND TRAINING	3,500		
<del></del>		}	
		3,500	
Total Other Services and Charges		\$ 9,150	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	Tecilis	Total Estillate	ripproved
Land			
		\$ -	
Buildings			
		-	
Towns on A Od of The P 11's			
Improvements Other Than Building			
		-	
Machinery and Equipment			
nacimely and Equipment			
		-	
Other Capital Outlays			
449 MISCELLANEOUS BOUND LEGAL RESEARCH	\$ 750		
		750	
Total Capital Outlays		\$ 750	
Total Budget Estimate		\$ 252,107	
(I) (We) hereby certify that the foregoing is a true and fai  GENERAL: LAW DEPA  (Name of Office, Board, Commission, Department of the calendar year 2007) for the purposes therein specified.	RTMENT	ssary expense of the	
	2006		
Dated this day of	, 2006.		
	-		
	G!	and Title of Officer(s) or Depa	rtmont Uoc J

	2007			
ID	YEAR	CO.	TYPE	KEY

### GENERAL: MAYOR

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
111 MAYOR	\$ 69,120		
EXECUTIVE SECRETARY	44,108		
OVERTIME/ PART TIME SUBSTITUTE	2,204		
SUMMER INTERN	5,000		
	,		
<del></del> -			
		\$ 120,432	
		Ψ 120,132	
<b>Employee Benefits</b>			
PERF FICA LONGEVITY			
CITY \$7,360 \$9,212 \$835		-	
		-	
		-	
Other Personal Services			
The Indian		- 120 122	
Total Personal Services		\$ 120,432	
GVIDDY FEG			
SUPPLIES			
Office Supplies			
221 OFFICE SUPPLIES	\$ 1,000		
		\$ 1,000	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
<del></del>		_	
<del></del>			
Other Supplies			
ошет вирриев			
<del></del>			
m (10 )		ф 1.000	
Total Supplies		\$ 1,000	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
331 PROFESSIONAL SERVICES	\$ 5,0	000	
		\$ 5,000	
<b>Communications and Transportation</b>			
332 POSTAGE - NEWSLETTER	6,1	.00	
TRAVEL	2,0	000	
MISCELLANEOUS		800	
MILEAGE	1,0	9,400	
Printing and Advertising			
333 NEWSLETTERS	10,0	000	
		10,000	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
339 SUBSCRIPTIONS AND DUES		500	
INSTRUCTION		500	
PROMOTION/ CITY BUSINESS	6,5	500	
		7,600	
Total Other Services and Cha	arges	\$ 32,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			••
Land			
<del></del>		\$ -	
Buildings			
		-	
		_	
<del></del>			
Improvements Other Than Building			
<del></del>		_	
		_	
Machinery and Equipment			
444 FURNITURE AND FIXTURES	\$ 1,000		
		1.000	
<del></del>		1,000	
Other Capital Outlays			
Total Capital Outlays		\$ 1,000	
Total Budget Estimate		\$ 154,432	
		,	
(I) (We) hereby certify that the foregoing is a true and fai		sary expense of the	
GENERAL: MAY  (Name of Office, Board, Commission, Department)			
r the calendar year 2007 for the purposes therein specified.	ent, institution of Fund)		
r the calendar year 2007 for the purposes therein specified.			
ated this day of	, 2006.		
	-		
		nd Title of Officer(s) or Depar	

	2007			
ID	YEAR	CO.	TYPE	KEY

### GENERAL: PLANNING

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
111 DIRECTOR	\$ 71,327		
SENIOR PLANNER	56,108		
BUILDING COMMISSIONER	53,382		
INSPECTOR/ PLANNER	45,308		
SURVEY TECH/ INSPECTOR	45,308		
PRINCIPAL PLANNER	40,836		
SECRETARY (LEVEL 2)	35,600		
RODMAN	33,418		
SECRETARY (LEVEL 4)	28,029		
OVERTIME/SUBSTITUTE	300	] [	
BZA MEMBERS	6,000	]	
PC MEMBERS	13,200	]	
OVERLAY MEMBERS	3,000		
SUMMER INTERN (SEASONAL OR PART TIME)	8,000	\$ 439,816	
Employee Benefits			
PERF FICA LONGEVITY			
CITY \$27,200 \$33,646 \$8,175			
		-	
Other Personal Services			
113 CLOTHING ALLOWANCE	800		
CLOTHING ALLOWANCE	800	800	
Total Personal Services		\$ 440,616	
Total Tersonal Services		\$ 440,010	
SUPPLIES			
Office Supplies	\$ 8,500		
221 OFFICE SUPPLIES	\$ 8,500	¢ 9.500	
		\$ 8,500	
Operating Supplies			
222 MISCELLANEOUS TOOLS AND SUPPLIES	500		
		500	
D. I. IMILIA G. II			
Repair and Maintenance Supplies			
		-	
Other Supplies			
Other Supplies		1	
Total Supplies		\$ 9,000	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services	Φ 20.000		
331 PROFESSIONAL SERVICES	\$ 20,000	-	
		-	
<del></del>		\$ 20,000	
		,	
<b>Communications and Transportation</b>			
332 COMMUNICATION, TRAVEL, POSTAGE, FUEL	8,500		
		8,500	
Printing and Advertising			
<del></del>		-	
		-	
Insurance			
Tilsut ance			
<del></del>			
<del></del>		_	
Utility Services			
·			
		-	
Repairs and Maintenance			
		-	
Rentals			
Kentais			
		-	
		_	
<del></del>			
Debt Service			
		]	
		-	
Other Services and Charges			
339 DUES, SUBSCRIPTIONS, INSTRUCTION	8,750		
		8,750	
Total Other Services and Charges		\$ 37,250	

CANTOLIA OLIMA ANG	Items	Total Estimate	Approved
CAPITAL OUTLAYS			**
Land			
		-	
		-	
·		\$ -	
<del></del>		Ψ	
Buildings			
		_	
		-	
		-	
Improvements Other Than Building			
improvements other Than Bunding			
		-	
Machinery and Equipment	Φ 1.000		
444 EQUIPMENT	\$ 1,000	-	
		-	
		1,000	
<del></del> -		1,000	
Other Capital Outlays			
		-	
		-	
Total Capital Outlays		\$ 1,000	
		\$ 487,866	
Total Rudget Estimate			
Total Budget Estimate		Ψ 407,000	
	estimate of the necess		
(I) (We) hereby certify that the foregoing is a true and fair			
	NG		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department	NG		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department	NG		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department r the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department r the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department of the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department r the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department r the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department r the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		
(I) (We) hereby certify that the foregoing is a true and fair GENERAL: PLANNI  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	NG ;, Institution of Fund)		

	2007			
ID	YEAR	CO.	TYPE	KEY

For Calendar Year

#### GENERAL: POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

4,458,526

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages <u>CHIEF OF POLICE</u> (1 @ \$65,926) 65,926 111 ASSISTANT CHIEF OF POLICE (1 @ \$63,744) 63,744 DEPUTY CHIEF (1 @ \$60,648) 60,648 57,199 CAPTAIN (2 @ \$57,199 & 1 Unfunded) 215,704 LIEUTENANT (4 @ \$53,926) SERGEANT (9 @ \$50,653) 455,877 FIRST CLASS PATROLMAN (34 @ \$47,381) 1,610,954 SECOND CLASS PATROLMAN (2 @ \$41,382) 82,764 PROBATIONARY OFFICER (4 @ \$36,264) 145,056 COMMUNICATION OFFICER IDACS (1 @ \$42,558) 42.558 COMMUNICATION OFFICER (10 @ \$40,388) 403,880 PROB. COMMUNICATION OFFICER (5 @ \$35,724, all unfunded) CIVILIAN WATCH COMMANDER (2 @ \$27,914) 55,828 PROPERTY ROOM MANAGER (1 @ \$37,564) 37,564 FORENSIC SCIENTIST (L1) (Unfunded) FORENSIC SCIENTIST (L2) (2 @ \$53,926, 1 Unfunded) 53,926 CRIMINALIST SPECIALIST (1 @ \$53,926) 53,926 ADMIN. ASSISTANT/ CHIEF'S SECRETARY (1 @ \$34,837) 34,837 RECORDS SUPERVISOR/ SPILLMAN ADMIN. (1 @ \$34,280) 34,280 RECORDS CLERK (5 @ \$32,110) 160,550 PART TIME/ SUBSTITUTE 17,500 HOLIDAY PAY 48,000 OVERTIME 28,000 3,728,721 **Employee Benefits** CLOTHING ALLOWANCE 112 70,500 LONGEVITY 74,199 585,106 POLICE PENSION (PERF BOW \$61,526) (FICA BOW \$112,783) 729,805 Other Personal Services

**Total Personal Services** 

2 SUPPL	IES			
Office S	upplies			
221	OFFICE SUPPLIES	\$ 11,000		
	PRINTED FORMS	7,000		
	COPIES FOR COPIER	2,000		
			\$ 20,000	
Operati	ng Supplies			
222	GASOLINE	200,000		
	TIRES	7,000		
	JANITORIAL SUPPLIES	4,000		
	MAINTENANCE OUTSIDE OF BUILDING	500	211,500	
Repair a	and Maintenance Supplies		-	
Other St	upplies			
229	MISCELLANEOUS SUPPLIES	15,500		
	K9 SUPPLIES	1,500		
	REPLACEMENT SUPPLIES FOR OFFICERS	6,680		
	EVIDENCE PACKAGING MATERIAL	5,000		
	PROPERTY ROOM PACKAGING MATERIAL	3,000	31,680	
	Total Supplies		\$ 263,180	

		Items		Total Estimate	Approved
3 OTHER	R SERVICES AND CHARGES				
Professi	onal Services				
331	MEDICAL SERVICES	\$ 6	000		
	POLICE CHAPLAIN	1	300	1	
	BEAST SOFTWARE TECHNICAL SUPPORT		500		
	VETERINARIAN/ KENNEL SERVICES	1	300	1	
	AFIS TECHNICAL SUPPORT	6	700	1	
	OTHER PROFESSIONAL SERVICES	4	000	\$ 19,800	
Commu	nications and Transportation				
332	POSTAGE	4	500		
	TRAVEL	6	000	10,500	
Printing	and Advertising				
333	PUBLIC RELATIONS	6	500		
				6,500	
Insuran	ce				
334	PROPERTY AND LIABILITY	90	000		
				90,000	
Utility S	Services				
335	SANITATION	2	000		
	WATER	5	000		
	ELECTRICITY	35	000	[	
	GAS	20	000	62,000	
Repairs	and Maintenance				
336	BUILDING MAINTENANCE	75	000		
				75,000	

		Items	Total Estimate	Approved
3 OTHER S	ERVICES AND CHARGES			
Rentals				
337	RENTAL CRISS-CROSS INDEX	\$ 500		
	RENTAL POSTAL METER	700		
	GOLF CART RENTAL	225		
	TRAINING CENTER	48,000	\$ 49,425	
Debt Servi	ice			
338	AFIS LEASE	12,000		
		,	12,000	
			,,,,,,	
Other Serv	vices and Charges			
339	NARCOTIC BUY MONEY	5,000		
	INSTRUCTION	20,000		
	SUBSCRIPTIONS AND DUES	7,000	•	
	SUBSCRIF HONS AND DOES	7,000	32,000	
	Total Other Services and Charges		\$ 357,225	
	Total Other Services and Charges		Ψ 331,223	
		Items	Total Estimate	Approved
4 CAPITAI	LOUTLAYS	Terms	Total Estimate	ripproved
Land	COLLAID			
Land			\$ -	
	·		φ -	
Buildings				
Dunuings	<del></del>		•	
			-	
Immuoron	onts Other Then Duilding			
ımprovem	ents Other Than Building		•	
	<del></del>		-	
Ma alain	d F			
-	y and Equipment	005.600		
444	POLICE VEHICLE LEASE	\$ 205,600	-	
	RADAR UNITS	2,460		
	FLASHLIGHTS	1,000		
	EQUIPMENT REPLACEMENT	10,000	-	
	LAB EQUIPMENT AND SUPPLIES	8,000		
	PHOTO EQUIPMENT	2,000		
	·		229,060	
Other Cap	oital Outlays			
			-	
	Total Capital Outlays		\$ 229,060	
	Total Budget Estimate		\$ 5,307,991	
	(I) (We) hereby certify that the foregoing is a true and fair of		sary expense of the	
	GENERAL: POLICE DEPART			
	(Name of Office, Board, Commission, Department, Insti	itution of Fund)		
for the calend	lar year 2007 for the purposes therein specified.			
Dated this	day of, 2006	<b>5.</b>		
		·		
		_		
		Signature a	nd Title of Officer(s) or Depar	tment Head

	2007			
ID	YEAR	CO.	TYPE	KEY

For Calendar Year 2007

### GENERAL: POLICE MERIT

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	T -		
	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
COMMISSIONERS 5 at \$70/meeting)	\$ 5,950		
SECRETARY (HOURLY)	1,000		
		\$ 6,950	
Employee Benefits			
<del></del>			
		_	
		_	
Other Personal Services			
Other Personal Services			
		-	
Total Personal Services		\$ 6,950	
2 SUPPLIES			
Office Supplies			
MISCELLANEOUS	\$ 500		
		\$ 500	
Operating Supplies			
<del></del>			
		-	
Repair and Maintenance Supplies			
Repair and France ance Supplies			
<del></del>			
		_	
<del></del>			
Other Supplies			
TESTING MATERIALS	500		
		500	
Total Supplies		\$ 1,000	

	Items	Total Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services			
ATTORNEY (PER CONTRACT)	\$ 4,000	<u> </u>  -	
COURT REPORTER SERVICES	1,500		
LEGAL SERVICES	5,000		
TESTING SERVICES	10,000		
		\$ 20,500	
Communications and Transportation			
		<u>-</u>	
Printing and Advertising			
LEGAL ADVERTISING	1,600		
		1,600	
Turning		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Insurance			
	_		
	_	-	
Utility Services			
	_	-	
Repairs and Maintenance			
	_	_	
Rentals			
		-	
·		-	
Debt Service			
		_	
Other Services and Charges			
RECOGNITION AWARDS		-	
	_		
Total Other Services and Charg	ges	\$ 22,100	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		Tems	1 Star Estimate	12pp1010u
Land				
			-	
			1	
			\$ -	
Buildings				
			-	
	<u> </u>		†	
			-	
Improvements Other Than Buildin	g			
			$\dashv$	
			-	
			-	
Machinery and Equipment				
			-	
			-	
			-	
Other Capital Outlays				
	Total Capital Outlays		\$ -	
	Total Budget Estimate		\$ 30,050	
(I) (We) hereby ce	ertify that the foregoing is a true and fair GENERAL: POLICE M		ssary expense of the	
	(Name of Office, Board, Commission, Department			
For the calendar year 2007 for the purpo				
	1			
Dated this	day of	_, 2006.		
		-		
		Signature	and Title of Officer(s) or Depa	urtment Head

	2007			
ID	YEAR	CO.	TYPE	KEY

### GENERAL: REDEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year Items Total Estimate Approved 1 PERSONAL SERVICES Salaries and Wages SECRETARIAL 2,500 2,500 **Employee Benefits** Other Personal Services COMMISSION MEMBER PER DIEM (5 at \$45 X 20 MEETINGS) 4,500 4,500 **Total Personal Services** 7,000 2 SUPPLIES Office Supplies LETTERHEAD, ENVELOPES, ETC. 350 350 **Operating Supplies** Repair and Maintenance Supplies **Other Supplies Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
FINANCIAL LEGAL, PLANNING, SURVEYOR, ETC.	\$ 35,000		
<del></del>		\$ 35,000	
<del></del>		Ψ 22,000	
Communications and Transportation			
POSTAGE, TRAVEL, LEGAL ADS, ETC.	1,500		
1 OSTAGE, TRAVEE, EEGAL ADS, ETC.	1,500		
<del></del> -			
		1.500	
		1,500	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
Canty Services			
<del></del>			
<del></del>			
<u> </u>		-	
Density and Maintanana			
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
<del></del>		_	
Other Services and Charges			
PROMOTIONAL, SUBSCRIPTIONS, ETC.	500		
1 ROWOTIONAL, SUBSCRIF HONS, ETC.	300		
<del></del>			
<del></del>		500	
T-4-1 Odb C 1 Cl		500 \$ 27,000	
Total Other Services and Charges		\$ 37,000	

	Items	Total Estimate	Approved
CAPITAL OUTLAYS			**
Land			
		- \$	
Buildings			
<del></del>			
		_	
Improvements Other Than Building			
		_	
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ 44,350	
		<u> </u>	
	estimate of the nece	essary expense of the	
(I) (We) hereby certify that the foregoing is a true and fair		sseary empense of the	
GENERAL: REDEVELO	PMENT		
GENERAL: REDEVELOI (Name of Office, Board, Commission, Department	PMENT	som y emperate or the	
GENERAL: REDEVELO  (Name of Office, Board, Commission, Department	PMENT		
GENERAL: REDEVELO  (Name of Office, Board, Commission, Department	PMENT	somy enpense of the	
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)		
GENERAL: REDEVELOR (Name of Office, Board, Commission, Department of the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)	somy enpense of the	
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department of the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)	sally expense of the	
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)	sally expense of the	
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)		
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department of the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)		
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)		
GENERAL: REDEVELOS  (Name of Office, Board, Commission, Department or the calendar year 2007 for the purposes therein specified.	PMENT t, Institution of Fund)		
GENERAL: REDEVELO	PMENT t, Institution of Fund)		
GENERAL: REDEVELO (Name of Office, Board, Commission, Department or the calendar year <u>2007</u> for the purposes therein specified.	PMENT t, Institution of Fund)		

	2007			
ID	VEAR	CO	TYPE	KEY

### DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages \$ **Employee Benefits Other Personal Services Total Personal Services** 2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies Other Supplies

**Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		\$ -	
Communications and Transportation			
•			
<del></del> -			
<del></del>			
<del></del>			
		-	
Printing and Advertising			
		_	
To account to			
Insurance			
		-	
Utility Services			
•			
<del></del>			
<del></del>		-	
D. 1. 1351.			
Repairs and Maintenance			
		-	
Rentals			
<del></del>			
<del></del>		-	
7.1.0			
Debt Service			
GENERAL OBLIGATION BONDS OF 2005 (PARK)	\$ 156,080		
LEASE RENTAL PAYMENT OF 2001	735,000		
		891,080	
Other Services and Charges			
<del></del>			
m , 100		Φ 001.000	
Total Other Services and Charges		\$ 891,080	

Total Capital Outlays  S	CAPITAL OUTLAYS		Items	Total Estimate	Approved
Total Capital Outlays  - Total Capital Outlays  \$ -					
Total Capital Outlays  - Total Capital Outlays  \$ -	and				
Total Capital Outlays  - Total Capital Outlays  \$ -	<del></del>				
Total Capital Outlays  - Total Capital Outlays  \$ -					
Total Capital Outlays \$ -				\$ -	
Total Capital Outlays \$ -					
Total Capital Outlays \$ -	Buildings				
Total Capital Outlays \$ -					
Total Capital Outlays \$ -					
Total Capital Outlays \$ -	<u> </u>				
Total Capital Outlays \$ -				_	
Total Capital Outlays \$ -	mprovements Other Than Building				
Total Capital Outlays \$ -					
Total Capital Outlays \$ -					_
Total Capital Outlays \$ -					
Total Capital Outlays \$ -				-	
Total Capital Outlays \$ -	<b>Machinery and Equipment</b>				
Total Capital Outlays \$ -	racinitely and Equipment				
Total Capital Outlays \$ -					_
Total Capital Outlays \$ -					
Total Capital Outlays \$ -				-	
Total Capital Outlays \$ -					
Total Capital Outlays \$ -	Other Capital Outlays				
Total Capital Outlays \$ -					
Total Capital Outlays \$ -					
				_	
Total Budget Estimate \$ 891,080				\$ -	
Total Budget Estimate \$ 891,080	<u> </u>				
	(I) (We) hereby cert		estimate of the nec	\$ -	
(Name of Office, Board, Commission, Department, Institution of Fund)		Total Budget Estimate  tify that the foregoing is a true and fair of DEBT SERVICE  (Name of Office, Board, Commission, Department,		\$ -	
		Total Budget Estimate  tify that the foregoing is a true and fair of DEBT SERVICE  (Name of Office, Board, Commission, Department,		\$ -	
		Total Budget Estimate  tify that the foregoing is a true and fair of DEBT SERVICE  (Name of Office, Board, Commission, Department,		\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	r the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)	\$ -	
nerein specified.	r the calendar year 2007 for the purposes	tify that the foregoing is a true and fair DEBT SERVICE  (Name of Office, Board, Commission, Department, stherein specified.	Institution of Fund)  2006.	\$ 891,080	

	2007			
ID	YEAR	CO.	TYPE	KEY

### FIRE DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages \$ **Employee Benefits Other Personal Services Total Personal Services** 2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies Other Supplies **Total Supplies** 

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		\$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
210pund unu //2111101111101			
<del></del>			
		-	
Rentals			
		-	
Debt Service			
GENERAL OBLIGATION BONDS OF 2006 (FIRE)	\$ 173,993		
GENERAL OBLIGITION BONDS OF 2000 (FIRE)	Ψ 173,773		
<u> </u>			
		150,000	
		173,993	
Other Services and Charges			
		-	
Total Other Services and Charges		\$ 173,993	

	<b>-</b>	m ( I P :	
4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		_]	
	-	\$ -	<del>                                     </del>
Ruildings			
Buildings			
	-	7	
		-	
T			
Improvements Other Than Building			
	-	$\dashv$	
	-	$\dashv$	
		-	
Machinery and Equipment			
	-	$\dashv$	
	-	$\dashv$	
	-	_	
	-		
Other Capital Outlays			
	_	_	
	-	_	
	-	_	
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ 173,993	
AD ANY COLUMN TO A STATE OF THE			
(I) (We) hereby certify that the foregoing is a true and f  FIRE DEBT SERV		essary expense of the	
(Name of Office, Board, Commission, Departm			
for the calendar year <b>2007</b> for the purposes therein specified.	,varation of Fullu)		
· ·			
~			
Dated this day of	, 2006.		
		-	
	<b>C</b> '	e and Title of Officer(s) or Depa	artment Head

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

### POLICE PENSION

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	1,544		
		\$ 1,544	
Employee Benefits			
RETIREES	292,145		
ELIGIBLE TO RETIRE	10,000		
DEATH BENEFITS	10,000	\$ 312,145	
Other Personal Services			
Total Personal Services		\$ 313.689	
Total Personal Services		\$ 313,689	
SUPPLIES			
SUPPLIES			
SUPPLIES			
SUPPLIES		\$ 313,689	
SUPPLIES		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies		\$ 313,689	
SUPPLIES Office Supplies Operating Supplies		\$ 313,689	
SUPPLIES Office Supplies Operating Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ 313,689	
SUPPLIES Office Supplies		\$ 313,689	
SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ 313,689	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
1 Totessional Set vices			
·		-	
		1	
		\$ -	
		Ψ -	
Communications and Transportation			
<u></u>			
		_	
		_	
Printing and Advertising			
		_	
Ingunance			
Insurance			
		-	
Utility Services			
culty bet tees			
		-	
		-	
		-	
Repairs and Maintenance			
<del></del> -		1	
		-	
Rentals			
		_	
<del></del>			
D 140			
Debt Service			
		-	
Other Services and Charges			
Outer Bervices and Charges			
		-	
		_	
		-	
Total Other Services and Charges		\$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
Buildings			
		-	
To the control of the			
Improvements Other Than Building			
<u></u>			
		-	
Machinery and Equipment			
<u> </u>			
		-	
Other Carital Orders			
Other Capital Outlays			
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ 313,689	
(I) (We) hereby certify that the foregoing is a true and fair e  POLICE PENSION		sary expense of the	
(Name of Office, Board, Commission, Department,			
for the calendar year <b>2007</b> for the purposes therein specified.			
Dated this day of	, 2006.		
		Imil com	
	Signature a	nd Title of Officer(s) or Depa	rtment Head

	2007			
ID	YEAR	CO.	TYPE	KEY

### LOCAL ROAD AND STREET

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For	Calendar	Year	r <b>2007</b>	

	T	1	
	Items	Total Estimate	Approved
DEDGONAL GEDVICES			
PERSONAL SERVICES			
Salaries and Wages			
		-	
		-	
		-	
		1	
		-	
		-	
		-	
		\$ -	
<b>Employee Benefits</b>			
		1	
		-	
Other Personal Services			
		_	
		-	
Total Personal Services		\$ -	
SUPPLIES			
SUPPLIES Office Supplies			
SUPPLIES			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies		\$ -	
SUPPLIES Office Supplies			
SUPPLIES  Office Supplies  221 OFFICE SUPPLIES		\$ -	
SUPPLIES Office Supplies 221 OFFICE SUPPLIES		\$ -	
SUPPLIES  Office Supplies  221 OFFICE SUPPLIES		\$ -	
SUPPLIES Office Supplies 221 OFFICE SUPPLIES		\$ -	
SUPPLIES  Office Supplies  221 OFFICE SUPPLIES		\$ - \$ -	
SUPPLIES Office Supplies  221 OFFICE SUPPLIES  Operating Supplies		\$ - \$ -	
SUPPLIES Office Supplies  221 OFFICE SUPPLIES  Operating Supplies		\$ - \$ -	
SUPPLIES Office Supplies  221 OFFICE SUPPLIES  Operating Supplies		\$ - \$ -	
SUPPLIES Office Supplies  221 OFFICE SUPPLIES  Operating Supplies		\$ - \$ -	
SUPPLIES Office Supplies  221 OFFICE SUPPLIES  Operating Supplies		\$ - \$ -	
SUPPLIES Office Supplies 221 OFFICE SUPPLIES  Operating Supplies  Repair and Maintenance Supplies		\$ - \$ -	
SUPPLIES Office Supplies		\$ - \$ -	
SUPPLIES Office Supplies 221 OFFICE SUPPLIES  Operating Supplies  Repair and Maintenance Supplies		\$ - \$ -	
SUPPLIES Office Supplies 221 OFFICE SUPPLIES  Operating Supplies  Repair and Maintenance Supplies		\$ - \$ -	

		Items	Total Estimate	Approved
	SERVICES AND CHARGES			
Profession	nal Services			
			\$ -	
Commun	ications and Transportation			
			-	
Printing a	and Advertising			
			[	
			-	
Insurance	e			
		-		
-				
-			-	
Utility Se	rvices			
c tilley se	- 1.230			
			_	
Renairs a	and Maintenance			
336	CONTRACTOR CRACK SEAL	\$ 25,000		
330	CONTRACTOR CRITICAL SEAL	Ψ 23,000		
			25,000	
			23,000	
D4-1-				
Rentals 337	CANITATION DITH DINC DENTAL	19,000		
337	SANITATION BUILDING RENTAL	18,000		
-	<del></del>		-	
	-		10.000	
			18,000	
D.L.C				
Debt Serv		15.000		
	LEASE PAYMENT ON 1 TON	17,000		
	ROLLER LEASE PAYMENT	18,000		
	PAVER LEASE PAYMENT	22,000		
	GRAPPLING TRUCK LEASE PAYMENT	15,150		
	TUB GRINDER LEASE PAYMENT	45,150		
			117,300	
A				
Other Sei	rvices and Charges			
			-	
	Total Other Services and Char	rges	\$ 160,300	

A CAPITAL OUTLAYS Land  S -  Buildings  Items Total Estimate Appro  \$ -  Improvements Other Than Building  443 PAVING AND SIDEWALKS  \$ 258,368
Buildings  S -  Improvements Other Than Building  443 PAVING AND SIDEWALKS  \$ 258,368
Buildings  Improvements Other Than Building  443 PAVING AND SIDEWALKS  \$ 258,368
Buildings  Improvements Other Than Building  443 PAVING AND SIDEWALKS  \$ 258,368
Buildings  Improvements Other Than Building  443 PAVING AND SIDEWALKS  \$ 258,368
Improvements Other Than Building  443 PAVING AND SIDEWALKS \$ 258,368
Improvements Other Than Building  443 PAVING AND SIDEWALKS \$ 258,368
Improvements Other Than Building  443 PAVING AND SIDEWALKS \$ 258,368
Improvements Other Than Building  443 PAVING AND SIDEWALKS \$ 258,368
Improvements Other Than Building  443 PAVING AND SIDEWALKS \$ 258,368
443 PAVING AND SIDEWALKS \$ 258,368
443 PAVING AND SIDEWALKS \$ 258,368
250 270
250 250
Machinery and Equipment
444 COMPUTERIZED SIGN MACHINE 35,000
35,000
Other Capital Outlays
Total Capital Outlays \$ 293,368
Total Budget Estimate \$ 453,668
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the <b>LOCAL ROAD AND STREET</b>
(Name of Office, Board, Commission, Department, Institution of Fund)
for the calendar year 2007 for the purposes therein specified.
Dated this day of, 2006.
Signature and Title of Officer(s) or Department Head

	2007			
ID	YEAR	CO.	TYPE	KEY

## MOTOR VEHICLE HIGHWAY

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
	ONAL SERVICES			
	s and Wages			
111	SUPERINTENDENT	\$ 60,471	_	
	SUPERVISOR (2)	96,944	_	
	CREW LEADERS (4)	166,612	_	
	TRUCK DRIVER/LABORER (15)	604,275	_	
	ADMINISTRATIVE ASSISTANT	13,933		
	SUPERVISOR WM	41,927		
	LABORER WM	40,291		
	PART TIME WM	34,000	_	
	PART TIME	40,000	_	
	OVERTIME	60,000	\$ 1,158,453	
Employ	roe Donofite			
Employ	vee Benefits PERF FICA LONGEVITY			
CITY	\$76,472 \$90,001 \$18,906	_		
CITI	\$70,472 \$90,001 \$18,900		_	
	_	_	_	
		_	_	
Other P	Personal Services			
			_	
	Total Personal Service	s	\$ 1,158,453	
~~				
Office S	Supplies	\$ 250		
		\$ 250	\$ 250	
Office S	OFFICE SUPPLIES	\$ 250	\$ 250	
Office S 221 Operati	Supplies OFFICE SUPPLIES ing Supplies		\$ 250	
Office S	Supplies OFFICE SUPPLIES ing Supplies L.P. FUEL	3,000	\$ 250	
Office S 221 Operati	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS	3,000	\$ 250	
Office S 221 Operati	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES	3,000 7,000 7,500	\$ 250	
Office S 221 Operati	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL	3,000 7,000 7,500 25,000		
Office S 221 Operati	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES	3,000 7,000 7,500	\$ 250	
Office S 221 Operati 222	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL	3,000 7,000 7,500 25,000		
Office S 221  Operati 222  Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies	3,000 7,000 7,500 25,000 65,000		
Office S 221  Operati 222	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.	3,000 7,000 7,500 25,000 65,000		
Office S 221  Operati 222  Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM	3,000 7,000 7,500 25,000 65,000		
Operati 222 Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS	3,000 7,000 7,500 25,000 65,000 60,000 10,000 80,000		
Office S 221  Operati 222  Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000	107,500	
Office S 221  Operati 222  Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS	3,000 7,000 7,500 25,000 65,000 60,000 10,000 80,000		
Office S 221  Operati 222  Repair a	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT  BITUMINOUS MATERIAL	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000	107,500	
Office S 221  Operati 222  Repair a 223	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT  BITUMINOUS MATERIAL	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000	107,500	
Office S 221  Operati 222  Repair : 223	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT  BITUMINOUS MATERIAL	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000	107,500	
Office S 221  Operati 222  Repair : 223	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT  BITUMINOUS MATERIAL  Supplies  MOSQUITO INSECTICIDE, WEED	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000 50,000	107,500	
Operati 222  Repair : 223  Other S	OFFICE SUPPLIES  OFFICE SUPPLIES  Ing Supplies  L.P. FUEL  OIL, GREASE AND MISCELLANEOUS  TIRES AND BATTERIES  UNLEADED FUEL  DIESEL FUEL  and Maintenance Supplies  PARTS, SIGNS, GUARD RAILS, ETC.  LIQUID CALCIUM  REPAIR PARTS  SAND, GRAVEL, CEMENT, SALT  BITUMINOUS MATERIAL  Supplies  MOSQUITO INSECTICIDE, WEED  SPRAY AND PAINT	3,000 7,000 7,500 25,000 65,000 10,000 80,000 160,000 50,000 35,000 7,000	107,500	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
331 DRUG AND ALCOHOL TESTING	\$ 2,000		
<del></del>		-	
<del></del>		-	
		¢ 2,000	
		\$ 2,000	
Communications and Transportation			
332 POSTAGE	150		
FREIGHT	250		
TRAVEL AND TRAINING	1,000		
TRAVEL AND TRAINING	1,000	1,400	
		1,400	
Printing and Advertising			
11 mong and 114 vertising			
		_	
<del></del>			
Insurance			
		-	
Utility Services			
•			
		- [	
Repairs and Maintenance			
		-	
Rentals			
337 SANITATION BUILDING RENTAL	10,875		
EQUIPMENT RENTAL	9,000		
		19,875	
Debt Service			
		-	
Other Services and Charges			
339 AQUATIC CONTROL (LAKEVIEW MAINTENANCE)	3,500		
TREE AND STUMP REMOVAL	8,000		
		11,500	
Total Other Services and Charges		\$ 34,775	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS		2301115	1 Star Estimate	. ipproved
Land				
			\$ -	
Buildings				
	<u> </u>			
	_		_	
Improvements Other Than Building				
	<u> </u>			
			-	
Machinery and Equipment				
			_	
Other Capital Outlays				
			_	
Tot	tal Capital Outlays		- \$ -	
	al Budget Estimate	nate of the neces	\$ 1,715,078	
(I) (We) hereby certify that the foreg	al Budget Estimate going is a true and fair estin	AY	\$ 1,715,078	
(I) (We) hereby certify that the foreg	going is a true and fair estin TOR VEHICLE HIGHW.  e, Board, Commission, Department, Institu	AY	\$ 1,715,078	
(I) (We) hereby certify that the foreg	going is a true and fair estin TOR VEHICLE HIGHW.  e, Board, Commission, Department, Institu	AY	\$ 1,715,078	
(I) (We) hereby certify that the foreg	going is a true and fair estin TOR VEHICLE HIGHW.  e, Board, Commission, Department, Institu	AY	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office For the calendar year 2007) for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office for the calendar year 2007) for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office or the calendar year 2007) for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office or the calendar year 2007) for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office For the calendar year 2007) for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office For the calendar year 2007 for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office For the calendar year 2007 for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office For the calendar year 2007 for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foregoing MO (Name of Office for the calendar year 2007 for the purposes therein specific	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	
(I) (We) hereby certify that the foreg	going is a true and fair estin TOR VEHICLE HIGHW. e, Board, Commission, Department, Institu	AY ution of Fund)	\$ 1,715,078	

	2007			
ID	YEAR	CO.	TYPE	KEY

#### FIRE

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

STATION CLEANING/MISCELLANEOUS SUPPLIES

RESCUE SUPPLIES

EMS SUPPLIES

(If County Budget, Enter County Name)

For Calendar Year 2007 Total Estimate Items Approved 1 PERSONAL SERVICES Salaries and Wages FIRST CLASS FIREFIGHTER/EMT (9 x \$47,381) 426,429 129,054 2ND YEAR FIREFIGHTER/EMT (3 x \$43,018) FIRE PREVENTION SPECIALIST 50,653 485,334 LIEUTENANTS (9 x \$53,926) 228,792 CAPTAINS (4 x \$57,198) DIVISION CHIEFS (3 x \$60,296) 180,888 FIRE CHIEF 65,926 FIRE/EMS DISPATCH COORDINATOR 40,550 ADMINISTRATIVE ASSISTANT 34,836 RECORDS CLERK 30,550 2,500 SAFETY OFFICER - PART TIME **OVERTIME** 29,500 HOLIDAY PAY 6,000 STANDBY, TRAINING, RUN RESPONSE 965,000 30,000 TECHNICAL SPECIALTY PAY PART-TIME/STANDBY II AND TEMPORARY HELP 21,000 2,727,012 **Employee Benefits** LONGEVITY 16,500 FIREFIGHTER PENSION 305,740 CIVILIAN PENSION 6,908 99,500 FICA/MEDICARE CLOTHING ALLOWANCE (90 CALL, 33 FULL) 73,800 HEALTH INSURANCE 190,000 692,448 **Other Personal Services Total Personal Services** 3,419,460 2 SUPPLIES Office Supplies 21 PAPER PRODUCTS 1.200 MISCELLANEOUS OFFICE SUPPLIES 1,700 **BATTERIES** 300 3,200 **Operating Supplies** 22 **FUEL** 28,500 **FLUIDS** 1,000 TIRES 4,750

8,000

3,000

11,000

56,250

		Items		Total Estimate	Approved
SUPPL	JIES				
Repair	and Maintenance Supplies				
23	APPARATUS/VEHICLE REPAIR PARTS	\$ 13,5	00		
	MISCELLANEOUS MAINTENANCE SUPPLIES	3,5	00		
	SMALL EQUIPMENT REPAIR PARTS	3,0	00		
	BUILDING UPKEEP SUPPLIES	15,0	00		
	2 WAY RADIO SUPPLIES/BATTERIES	3,5	00 5	\$ 38,500	
Other S	Supplies				
29	EXTINGUISHERS AND RECHARGES	7	50		
	SCBA TESTING/SUPPLIES	2,0		-	
	HAND TOOLS	1,0			
	HONOR GUARD EQUIPMENT		00	-	
	TRAINING SUPPLIES/MANUALS AND BOOKS	4,0	00		
	HAZMAT RESPONSE SUPPLIES	4,5		-	
	CODE ENFORCEMENT SUPPLIES	4,0			
	PUBLIC EDUCATION/PIO SUPPLIES	4,0	00		
	Total Supplies		9	20,750 \$ 118,700	
OTHE		Items			Approved
	R SERVICES AND CHARGES	Items		\$ 118,700	Approved
Profess	R SERVICES AND CHARGES ional Services			\$ 118,700	Approved
	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90	\$ 13,7	50	\$ 118,700	Approved
Profess	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30)	\$ 13,7 9,5	50	\$ 118,700	Approved
Profess	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS	\$ 13,7 9,5 2,5	50	\$ 118,700	Approved
Profess	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES	\$ 13,7 9,5 2,5 3,0	50 00 00	\$ 118,700	Approved
Profess	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS	\$ 13,7 9,5 2,5	50 00 00 00 50	\$ 118,700	Approved
Profess: 31	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES	\$ 13,7 9,5 2,5 3,0	50 00 00 00 50	Total Estimate	Approved
Profess 31	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS	\$ 13,7 9,5 2,5 3,0 1,2	50 00 00 00 50	Total Estimate	Approved
Profess: 31	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  mications and Transportation	\$ 13,7 9,5 2,5 3,0 1,2	50 00 00 00 50 50	Total Estimate	Approved
Profess: 31	R SERVICES AND CHARGES ional Services  PHYSICALS FOR 90  HAZMAT TEAM PHYSICALS (30)  NEW HIRE PHYSICALS  MISCELLANEOUS PROFESSIONAL SERVICES  AWARDS  Inications and Transportation  POSTAGE	\$ 13,7 9,5 2,5 3,0 1,2	550 000 000 000 000 000 000 000 000 000	Total Estimate	Approved
Profess: 31	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  mications and Transportation POSTAGE FREIGHT	\$ 13,7 9,5 2,5 3,0 1,2	550 000 000 000 000 000 000 000 000 000	Total Estimate	Approved
Profess: 31  Commu	R SERVICES AND CHARGES ional Services PHYSICALS FOR 90 HAZMAT TEAM PHYSICALS (30) NEW HIRE PHYSICALS MISCELLANEOUS PROFESSIONAL SERVICES AWARDS  mications and Transportation POSTAGE FREIGHT	\$ 13,7 9,5 2,5 3,0 1,2	550 000 000 000 000 000 000 000 000 000	\$ 118,700  Total Estimate  \$ 30,000	Approved
Profess: 31  Commu 32	R SERVICES AND CHARGES ional Services  PHYSICALS FOR 90  HAZMAT TEAM PHYSICALS (30)  NEW HIRE PHYSICALS  MISCELLANEOUS PROFESSIONAL SERVICES  AWARDS  mications and Transportation  POSTAGE FREIGHT  TRAVEL	\$ 13,7 9,5 2,5 3,0 1,2	550 000 000 000 000 000 000 000 000 000	\$ 118,700  Total Estimate  \$ 30,000	Approved

Insurance 34

Utility Services
35 ELI

36\_\_\_\_

ELECTRIC

WATER SEWER

GAS

Repairs and Maintenance

WORKER'S COMPENSATION

BUILDING MAINTENANCE

OUTSIDE REPAIR OF APPARATUS

MISCELLANEOUS EQUIPMENT REPAIR

HAZ MAT EQUIPMENT MAINTENANCE

PROPERTY, LIABILITY, LINE OF DUTY DEATH/DISAB.

48,000

49,000

26,000

22,000 7,500

4,500

32,000

25,000

2,000

4,000

97,000

60,000

63,000

OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Rentals				
37 LEASE PAYMENTS - STAFF VEHICLES	\$	26,000	 	
			\$ 26,000	
Debt Service				
Jeni Sei vice			_	
Other Services and Charges				
39 CONTRACTS		3,150		
ASSOCIATIONS AND DUES		1,200		
PUBLICATIONS		1,000		
OUTSIDE INSTRUCTORS AND INSTRUCTION		16,000	  -	
TRAINING VIDEO SUBSCRIPTION		2,000	23,350	
Total Other Services and Ch	narges		\$ 308,750	
_		Items	Total Estimate	Approved
CAPITAL OUTLAYS				**
Land				
			-	
Buildings			<u> </u>	
			-	
Immuorements Other Then Building				
mprovements Other Than Building				
			_	
Machinery and Equipment				
viacinnel y and Equipment				
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT	\$	15,000		
		15,000 6,500	\$ 21,500	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPMENT			\$ 21,500	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays		6,500	\$ 21,500	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays 49 TURN OUT GEAR (22 SETS)	IENT	6,500 31,900	\$ 21,500	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS) MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC.)	IENT	6,500 31,900 4,000	\$ 21,500	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays 49 TURN OUT GEAR (22 SETS)	IENT	6,500 31,900		
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR	C.)	6,500 31,900 4,000	39,900	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS) MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays	TENT  C.)  utlays	6,500 31,900 4,000	39,900 \$ 61,400	
244 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  25 Dther Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC)  EMS GEAR	TENT  C.)  utlays	6,500 31,900 4,000	39,900	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays	utlays timate and fair estimate	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true  FIRE (Name of Office, Board, Commission, I	utlays timate and fair estimate	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true  FIRE (Name of Office, Board, Commission, I	utlays timate and fair estimate	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true  FIRE (Name of Office, Board, Commission, I	utlays timate and fair estimate	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true  FIRE  (Name of Office, Board, Commission, I)  the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
244 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true FIRE  (Name of Office, Board, Commission, I) the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true FIRE  (Name of Office, Board, Commission, In the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
44 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true FIRE	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true  FIRE  (Name of Office, Board, Commission, In the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true  FIRE  (Name of Office, Board, Commission, In the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true FIRE  (Name of Office, Board, Commission, In the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	
24 STATION 91 KITCHEN EQUIPMENT REPLACEMENT PREVENTATIVE MAINTENANCE PROGRAM EQUIPM  Other Capital Outlays  49 TURN OUT GEAR (22 SETS)  MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC EMS GEAR  Total Capital Or Total Budget Est  (I) (We) hereby certify that the foregoing is a true FIRE  (Name of Office, Board, Commission, In the calendar year 2007 for the purposes therein specified.	utlays timate  e and fair estimate  Department, Institution of	31,900 4,000 4,000	39,900 \$ 61,400 \$ 3,908,310	

Signature and Title of Officer(s) or Department Head

	2007			
ID	YEAR	CO.	TYPE	KEY

# PARK AND RECREATION

(Office, Board, Commission, Department, Institution of Fund)

### CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

1 DEDGGTT		Items	Total Estimate	Approved
	GERNICEG			
1 PERSONAI				
Salaries and				
	EXECUTIVE DIRECTOR	\$ 65,381		
	SECRETARY/ RECEPTIONIST	31,564	-	
	BOOKKEEPER/ ADMINISTRATIVE ASSISTANT	35,601	-	
	DIRECTOR OF PARKS	49,018	-	
	ASSISTANT DIRECTOR OF PARKS	40,291	-	
	COMMUNITY CENTER MANAGER	40,291	-	
	LANDSCAPE AND DESIGN SUPERVISOR	36,306	-	
<u>]</u>	EQUIPMENT MAINTENANCE FOREMAN	36,473		
	GROUNDS WORKER	63,128		
	DIRECTOR OF RECREATION	49,018		
	ASSISTANT DIRECTOR OF RECREATION	40,291		
	YOUTH ACTIVITIES ADMINISTRATOR	38,109		
	COMMUNITY CENTER SUPERVISOR	69,674		
	RECREATION ACTIVITIES SUPERVISOR	_	]	
	PARK BOARD MEMBERS	4,800	]	
-	SEASONAL PARK STAFF	95,456		
	SEASONAL RECREATION STAFF	23,230	]	
	SEASONAL POOL STAFF	79,704		
	COMMUNITY CENTER PART TIME STAFF	70,512	\$ 868,847	
Other Person	nal Services		-	
	Total Personal Services		\$ 868,847	
SUPPLIES	Total Personal Services		\$ 868,847	
			\$ 868,847	
Office Suppl	ies	\$ 1.004	\$ 868,847	
Office Suppl	ies COPY PAPER, ENVELOPES, LABELS	\$ 1,094	\$ 868,847	
Office Suppl	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS	1,495		
Office Suppl	ies COPY PAPER, ENVELOPES, LABELS		\$ 868,847	
Office Suppl 221 0	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES	1,495		
Office Suppl	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES upplies	1,495 352		
Office Suppl 221 0 1 1 Operating St 222 0	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES upplies GARAGE AND MOTOR	1,495 352 12,000		
Office Suppl 221 (	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES	1,495 352 12,000 700		
Office Suppl 221	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES CHEMICALS	1,495 352 12,000 700 32,500	\$ 2,941	
Office Suppl 221	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES	1,495 352 12,000 700		
Office Suppl 221 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES CHEMICALS	1,495 352 12,000 700 32,500	\$ 2,941	
Office Suppl 221 0 1 1 Operating St 222 0 1 0 Repair and M	ies  COPY PAPER, ENVELOPES, LABELS  PRINTER/ FAX CARTRIDGES, RIBBONS  MISCELLANEOUS SUPPLIES  upplies  GARAGE AND MOTOR  MEDICAL SUPPLIES  CHEMICALS  CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies	1,495 352 12,000 700 32,500 17,900	\$ 2,941	
Office Suppl 221 G  Operating St 222 G  Repair and M 223 B	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES CHEMICALS CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies REPAIR PARTS FOR EQUIPMENT	1,495 352 12,000 700 32,500 17,900	\$ 2,941	
Office Suppl 221 0 1 1 Operating St 222 0 1 Repair and M 223 1	ies  COPY PAPER, ENVELOPES, LABELS  PRINTER/ FAX CARTRIDGES, RIBBONS  MISCELLANEOUS SUPPLIES  upplies  GARAGE AND MOTOR  MEDICAL SUPPLIES  CHEMICALS  CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies	1,495 352 12,000 700 32,500 17,900	\$ 2,941	
Office Supple 221 Coperating St 222 Coperating S	ies  COPY PAPER, ENVELOPES, LABELS  PRINTER/ FAX CARTRIDGES, RIBBONS  MISCELLANEOUS SUPPLIES  upplies  GARAGE AND MOTOR  MEDICAL SUPPLIES  CHEMICALS  CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies  REPAIR PARTS FOR EQUIPMENT  LUMBER AND MATERIAL SUPPLIES  ies	1,495 352 12,000 700 32,500 17,900 17,500 13,000	\$ 2,941	
Office Suppl 221 6	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES CHEMICALS CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies REPAIR PARTS FOR EQUIPMENT LUMBER AND MATERIAL SUPPLIES  ies STAFF SHIRTS	1,495 352 12,000 700 32,500 17,900	\$ 2,941	
Office Suppl 221 6	ies  COPY PAPER, ENVELOPES, LABELS  PRINTER/ FAX CARTRIDGES, RIBBONS  MISCELLANEOUS SUPPLIES  upplies  GARAGE AND MOTOR  MEDICAL SUPPLIES  CHEMICALS  CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies  REPAIR PARTS FOR EQUIPMENT  LUMBER AND MATERIAL SUPPLIES  ies	1,495 352 12,000 700 32,500 17,900 17,500 13,000	\$ 2,941	
221 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ies COPY PAPER, ENVELOPES, LABELS PRINTER/ FAX CARTRIDGES, RIBBONS MISCELLANEOUS SUPPLIES  upplies GARAGE AND MOTOR MEDICAL SUPPLIES CHEMICALS CLEANING/ INSTITUTIONAL SUPPLIES  Maintenance Supplies REPAIR PARTS FOR EQUIPMENT LUMBER AND MATERIAL SUPPLIES  ies STAFF SHIRTS	1,495 352 12,000 700 32,500 17,900 17,500 13,000	\$ 2,941	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
<b>Professional Services</b>				
331 ARCHITECTURAL ENGINEE	RING	\$ 20,000		
CONSULTANTS (PARKS)		47,000		
			\$ 67,000	
<b>Communications and Transportation</b>				
332 POSTAGE		1,300		
TRAVEL EXPENSES		2,800		
			4,100	
Printing and Advertising				
333 PUBLICATION NOTICES/ AD		2,100		
PROGRAM BROCHURES		4,000	] [	
MISCELLANEOUS PRINTING		11,300	] [	
FACILITY SIGNAGE		500	17,900	
Insurance				
			_	
<b>Utility Services</b>				
335 SANITATION		4,160	-	
WATER		10,200	•	
ELECTRICITY		50,295		
GAS		13,925	78,580	
0/15		13,723	70,300	
Repairs and Maintenance			-	
336 PARKS		30,500		
POOL		10,625		
COMMUNITY CENTER		29,350	-	
COMMUNITICENTER		29,330	70,475	
<del></del>			70,473	
Rentals			-	
Kentais			-	
<del></del>			-	
			-	
D.L.G.				
Debt Service				
			-	
Other Services and Charges				
339 CONFERENCES		4,300		
CONTRACTUAL SERVICES		23,775		
SUBSCRIPTIONS/ DUES		1,065		
INSPECTIONS		1,095		
INDIANA DEPARTMENT OF	REVENUE (POOL)	1,200		
			31,435	
Total	Other Services and Charges		\$ 269,490	

		Items	Total Estimate	Approved
4 CAPITAI	LOUTLAYS			
Land				
	LAND	\$ 125,000		
			\$ 125,000	
Buildings				
			_	
Improvem	ents Other Than Building			
443	PARKING AND PATHWAY DEVELOPMENT (ASPHALT)	260,000		
443	FENCING	260,000		
		45,000		
	PARKS RENOVATIONS	104,000		
	COMMUNITY CENTER UPGRADES/RENOVATIONS	30,500		
	PARKS GARAGE ROOF REPLACEMENT	20,000	459,500	
	and Equipment			
444	PARK TRUCK	15,000		
	REPLACE/RENOVATE PARKS EQUIPMENT	41,500		
	MOWING EQUIPMENT	31,900		
	RECREATION EQUIPMENT	10,000		
	REPLACE COMMUNITY CENTER EQUIPMENT	5,750		
	COMMUNITY CENTER EXERCISE EQUIPMENT	44,000		
			148,150	
Other Cap	oital Outlays			
<u>.</u>			-	
	Total Capital Outlays		\$ 732,650	
	Total Budget Estimate		\$ 1,986,878	
	(I) (We) hereby certify that the foregoing is a true and fai	ir estimate of the nece	ssary expense of the	;
	PARK AND RECREAT		, 1	
	(Name of Office, Board, Commission, Department			
for the calen	dar year 2007 for the purposes therein specified.	, mondation of Fundy		
for the curen	add year 2007 for the purposes therein specified.			
Dated this	day of	2006		
Dateu tilis	day of	, 2000.		

Signature and Title of Officer(s) or Department Head

	<u>2007</u>			
ID	YEAR	CO.	TYPE	KEY

## AVIATION

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	I	tems	Total	Estimate	Approved
PUDGOVAL GERVINGEG					
PERSONAL SERVICES					
Salaries and Wages					
SECRETARIAL	\$	3,500			
				_	
				_	
				_	
			\$	3,500	
<b>Employee Benefits</b>					
1 0					
				-	
				<u> </u>	
				_	
				-	
				-	
Other Personal Services					
PER DIEM (BOARD OF AVIATION COMMISSIONERS)		4,400		_	
				_	
				4,400	
Total Personal Services			\$	7,900	
SUPPLIES					
Office Supplies					
OFFICE SUPPLIES	\$	400			
<del></del> -			\$	400	
			Ψ	100	
Operating Supplies					
		2.500			
Operating Supplies OPERATING SUPPLIES		2,500			
		2,500		_	
		2,500		2,500	
OPERATING SUPPLIES		2,500		2,500	
OPERATING SUPPLIES  Repair and Maintenance Supplies		2,500		2,500	
OPERATING SUPPLIES		2,500		2,500	
OPERATING SUPPLIES  Repair and Maintenance Supplies				2,500	
OPERATING SUPPLIES  Repair and Maintenance Supplies					
Repair and Maintenance Supplies  REPAIR AND MAINTENANCE SUPPLIES					
Repair and Maintenance Supplies  REPAIR AND MAINTENANCE SUPPLIES					
Repair and Maintenance Supplies  REPAIR AND MAINTENANCE SUPPLIES					
Repair and Maintenance Supplies					

		Items	Total Estimate	Approved
OTHER SE Professiona	ERVICES AND CHARGES			
	LEGAL	\$ 7,000		
	ENGINEER	13,000	-	
	AIP - 19 LOCAL MATCHING SHARE	9,800		
	The Ty Book II Million to Blanch	2,000		
			\$ 29,800	
	ations and Transportation			
	POSTAGE AND TRAVEL	3,000	_	
			-	
			3,000	
D.J. d.	141 (42)			
_	d Advertising PRINTING AND ADVERTISING	1,000		
	PRINTING AND ADVERTISING	1,000	-	
			-	
			1,000	
			1,000	
Insurance				
	INSURANCE	8,000		
		,		
			8,000	
<b>Utility Serv</b>	ices			
	UTILITY SERVICES	33,000	_	
			-	
			33,000	
D .	136.14			
	d Maintenance	28,000		
	REPAIRS AND MAINTENANCE	38,000	-	
			-	
			38,000	
			30,000	
Rentals				
	AVIATION AWARENESS DAY - RENTAL OF SUPPLIES	300		
			] [	
			300	
Debt Service				
	TERMINAL AND MAINTENANCE BLDG LOAN	80,500		
	HANGAR LOAN	90,500	171,000	
Od. C	1.61			
	ices and Charges	1.000		
	DUES - AAAE AND AAI	1,000	<del> </del>	
	COUNTY DITCH TAXES		<del> </del>	
			1,000	
	Total Other Services and Charges		\$ 285,100	
	Total Other Services and Charges		φ 200,100	

		Items	Total Estimate	Approved
CAPITAL OUTLAYS				
and				
			-	
			-	
	_			
Buildings				
			_	
			-	
nprovements Other Than Building				
			-	
<del></del>			-	
	_		_	
<b>Sachinery and Equipment</b>				
			_	
			_	
			-	
)				
Other Capital Outlays				
			<b>-</b>	
			- [	
	Total Capital Outlays		\$ -	
	Total Budget Estimate		\$ 297,900	
(I) (We) hereby certify t	hat the foregoing is a true and fair estin		essary expense of the	
	(Name of Office, Board, Commission, Department, Institu			
the calendar year 2007 for the purposes th	(Name of Office, Board, Commission, Department, Instituerein specified.			
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		
the calendar year <u>2007</u> for the purposes thated this day	erein specified.	06.		
	erein specified.	06.		
	erein specified.	06.		

	2007			
ID	YEAR	CO.	TYPE	KEY

## CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		1	
		1	
		1	
		1	
		\$ -	
		1	
<b>Employee Benefits</b>			
Employee Benefits			
		-	
		1	
		1	
<del></del>		-	
		4	
		-	
Other Personal Services			
Other Personal Services			
<del></del>		4	
		-	
Total Personal Services		\$ -	
Total Personal Services		\$ -	
A CHIPDY HEC			
2 SUPPLIES			
Office Supplies			
		_	
		4 _	
		\$ -	
Operating Supplies			
		_	
		_	
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		]	
		-	
Total Supplies		\$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
1 Totessional Set vices			
		-	
<del></del> - <del></del>			
		\$ -	
Communications and Transportation			
		1	
<del></del>		-	
		-	
Printing and Advertising			
Timing and Marcitishing			
		-	
		-	
Tomorowa			
Insurance			
		1	
		-	
Utility Services			
		-	
<del></del>		-	
		-	
Repairs and Maintenance			
•			
		-	
<del></del>		-	
		-	
Rentals			
ACCIONIS			
		-	
		_	
		-	
<del></del>			
D.L.C.			
Debt Service			
		1	
<del></del>		-	
Other Services and Charges			
		1	
<del></del>		1	
		-	
		-	
Total Other Services and Charges		\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
<del></del> -				
			\$ -	
Buildings				
<del></del>			-	
			_	
Improvements Other Than Build	ling			
			_	
			4	
<del></del>			-	
Machinery and Equipment				
			-	
Other Constal Onthern				
Other Capital Outlays		_		
			-	
	Total Capital Outlays		\$ -	
	Total Budget Estimate		\$ -	
(I) (We) hereby	certify that the foregoing is a true and fair  CUMULATIVE CAPITAL IMPRO  (Name of Office, Board, Commission, Departmen	VEMENT (RATE)	ssary expense of the	
for the calendar year $\underline{2007}$ for the pure	rposes therein specified.			
Dated this	day of	2006		
Dated tills	day of	_, 2000.		
		G!/	and Title of Officer(s) or Depar	etmont Hog 3
		Signature	and Title of Officer(s) or Depar	runent Head

	2007			
ID	YEAR	CO.	TYPE	KEY

# CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE TAX) (Office, Board, Commission, Department, Institution of Fund) CITY OF GREENWOOD (If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2007 (If County Budget, Enter County Name)

1 of Calcii	dai 1 cai			
	Ite	ms Tot	al Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
			-	
			-	
			-	
<del></del>			-	
		\$	-	
<b>Employee Benefits</b>				
			-	
			-	
	<u> </u>		-	
Other Personal Services				
Other reisonal Services				
<del></del>			-	
			-	
Total Personal	Services	\$	-	
SUPPLIES				
Office Supplies				
			-	
<del></del>			-	
		\$	_	
		Ψ	-	
<b>Operating Supplies</b>				
1 6 11				
			-	
Repair and Maintenance Supplies				
			-	
			-	
			-	
Other Cumbics				
Other Supplies				
			-	
			_	
Total	Supplies	\$	-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
1 Totessional Set vices			
		-	
<del></del> - <del></del>			
		\$ -	
Communications and Transportation			
		1	
<del></del>		-	
		-	
Printing and Advertising			
Timing and Marcitishing			
		-	
		-	
Tomorowa			
Insurance			
		1	
		-	
Utility Services			
		-	
<del></del>		-	
		-	
Repairs and Maintenance			
•			
		-	
<del></del>		-	
		-	
Rentals			
ACCIONIS			
		-	
		_	
		-	
<del></del>			
D.L.C.			
Debt Service			
		1	
<del></del>		-	
Other Services and Charges			
		1	
<del></del>		1	
		-	
		-	
Total Other Services and Charges		\$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
<u> </u>			
		\$ -	
		Ψ -	
Buildings			
<u> </u>		-	
Improvements Other Then Puilding			
Improvements Other Than Building			
		-	
Machinery and Equipment			
<del></del> -		_	
<del></del>			
Other Capital Outlays			
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ -	
Total Banger Estimate		Ψ	
(I) (We) hereby certify that the foregoing is a true and fair			
CUMULATIVE CAPITAL IMPROVEME	NT (CIGARETTE	ΓAX)	
(Name of Office, Board, Commission, Department	, Institution of Fund)		
for the calendar year 2007 for the purposes therein specified.			
Dated this day of	_, 2006.		
	Signature a	nd Title of Officer(s) or Depa	rtment Head
		(.,	

	2007			
ID	YEAR	CO.	TYPE	KEY

## CUMULATIVE CAPITAL DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

# CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

For Calandar Vear

2007

(If County Budget, Enter County Name)

For	Calendar	Year	2007	

For Calendar Year	2007	_	
	Items	Total Estimate	Approved
4 DEDGOVAL GEDVIGEG			
1 PERSONAL SERVICES Salaries and Wages			
Sularies and Wages			
		1	
		-	
		-	
		<u>-</u>	
		-	
		\$ -	
		ф -	
Employee Benefits			
		- -	
		_	
		-	
Other Personal Services			
		-	
		_	
Total Personal Services		\$ -	
2000 2020 302 1100		\$ -	
		ф <del>-</del>	
2 SUPPLIES			
2 SUPPLIES			
2 SUPPLIES			
2 SUPPLIES		\$ -	
2 SUPPLIES			
2 SUPPLIES Office Supplies			
2 SUPPLIES Office Supplies		\$ -	
2 SUPPLIES Office Supplies			
2 SUPPLIES Office Supplies  Operating Supplies		\$ -	
2 SUPPLIES Office Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ -	
2 SUPPLIES Office Supplies  Operating Supplies  Repair and Maintenance Supplies		\$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
r fotessional Services			
		1	
·			
		\$ -	
Communications and Transportation			
•			
		-	
		-	
Printing and Advertising			
Timing and Advertising			
		-	
		_	
•			
Insurance			
		1	
		-	
Utility Services			
		-	
		-	
		-	
Repairs and Maintenance			
		1	
		-	
		1	
		-	
Rentals			
		-	
		]	
		-	
Debt Service			
Dent Service			
		]	
<del></del>		_	
Other Services and Charges			
		]	
		1	
		1	
		-	
Total Other Services and Charges		\$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
		Ψ -	
Buildings			
<u> </u>		-	
Improvements Other Then Puilding			
Improvements Other Than Building			
		-	
Machinery and Equipment			
<del></del> -		_	
<del></del>			
Other Capital Outlays			
Total Capital Outlays		\$ -	
Total Budget Estimate		\$ -	
Total Bauget Estimate		Ψ	
(I) (We) hereby certify that the foregoing is a true and fair		sary expense of the	
CUMULATIVE CAPITAL DEV	ELOPMENT		
(Name of Office, Board, Commission, Department	, Institution of Fund)		
for the calendar year 2007 for the purposes therein specified.			
Dated this day of	_, 2006.		
· · · · · · · · · · · · · · · · · · ·	_,		
	Signature a	nd Title of Officer(s) or Depa	rtment Head
	orginatale a	omec.(s) or Depa	

	2007			
ID	YEAR	CO.	TYPE	KEY

## RAINY DAY

(Office, Board, Commission, Department, Institution of Fund)

## CITY OF GREENWOOD

JOHNSON

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

_		_	
	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		_	
		_	
		-	
		_	
		-	
		-	
		\$ -	
<b>Employee Benefits</b>			
		-	
Other Personal Services			
		-	
<u> </u>		_	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			
		_	
		\$ -	
O			
Operating Supplies			
		-	
		_	
Repair and Maintenance Supplies			
•			
		-	
Other Supplies			
		4	
		-	
T-4-10 1'		-	
Total Supplies		\$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
r fotessional Services			
		1	
·			
		\$ -	
Communications and Transportation			
•			
		-	
		-	
Printing and Advertising			
Timing and Advertising			
		-	
		_	
•			
Insurance			
		1	
<del></del>		-	
Utility Services			
		-	
		-	
		-	
Repairs and Maintenance			
		1	
		-	
		1	
		-	
Rentals			
		-	
		]	
		-	
Debt Service			
Dent Service			
		]	
<del></del>		_	
Other Services and Charges			
		]	
		1	
		1	
		-	
Total Other Services and Charges		\$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
Buildings			
Dunungs			
		-	
Improvements Other Than Building			
		-	
Maddings and Franks			
Machinery and Equipment			
<del></del>			
		_	
	_		
Other Capital Outlays			
•			
		-	
Total Capit		\$ -	
Total Budge	et Estimate	-	
	a true and fair estimate of the neces  AINY DAY  mmission, Department, Institution of Fund)	sary expense of the	
Davidskin 1 C	2007		
Dated this day of	, 2006.		
	Signature a	nd Title of Officer(s) or Depa	rtment Head
	•	·	

	2007			
ID	YEAR	CO.	TYPE	KEY

## PROBATION

(Office, Board, Commission, Department, Institution of Fund)

#### CITY OF GREENWOOD

**JOHNSON** 

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Items To	otal Estimate
PERSONAL SERVICES		
Salaries and Wages		
111 CHIEF PROBATION OFFICER	\$ 54,977	
FIRST CASE MANAGER	40,183	
PROBATION OFFICER	46,131	
ASSESSMENT PROVIDER	38,771	
FIELD SERVICE OFFICER	39,111	
SECRETARY	29,292	
PROBATION OFFICER	36,306	
PROGRAM COORINDATOR	34,825	
SECOND CASE MANAGER	35,506	
LAB TECHNICIAN	6,000	
JUDGE	28,220 \$	389,322
Employee Benefits		
PERF	25,200	
FICA	29,700	
LONGEVITY	2,635	
HEALTH INSURANCE	95,940	
		153,475
Other Personal Services  TRAINING	1,500	
Total Daw	onal Services \$	1,500 544,297
Total Fers	onal Services 5	344,297
SUPPLIES		
Office Supplies	¢ 12.000	
221 OFFICE SUPPLIES	\$ 12,000	
CSW EQUIPMENT	3,000	
		17.000
	\$	15,000
Operating Supplies		
URINALYSIS CHEMICALS	55,000	
UKINAL I SIS CHEWICALS	33,000	
		55,000
		33,000
Repair and Maintenance Supplies		
		-
Other Supplies		
	3,200	
229 UNIFORM AND CLOTHING	- , - •	
	1.000	
229 UNIFORM AND CLOTHING  K9 SUPPLIES  BOOKS AND MATERIALS	1,000	5,700

		Items	Total Estimate	Approved
	SERVICES AND CHARGES			
	nal Services	Φ 14.000		
331	PUBLIC DEFENDER	\$ 14,000	_	
	PROSECUTOR MEMBERSHIP/TRAINING	5,000	-	
	MEMBERSHIP/ TRAINING	14,500	-	
	ASSESSMENT PERSON	20,000	-	
	MD/PSYCHIATRIST	12,000	¢ 72.700	
	WEBMASTER	8,200	\$ 73,700	
Commun	ications and Transportation			
332	POSTAGE AND MILEAGE	3,500		
332	TELECOMMUNICATIONS	1,000		
	PRINTING	1,500		
	TREATENO	1,300	6,000	
	and Advertising			
333	PRINTED MATERIALS	8,000	_	
			8,000	
Insurance	e			
		_	<del> </del>	
			-	
Utility Sea	rviess			
Cunty Sc.	TYLCS			
			<u>-</u>	
		_	_	
Repairs a	and Maintenance			
336	VEHICLE OPERATING COSTS	7,500	_	
			7,500	
			7,300	
Rentals				
337	OFFICE SPACE RENTAL - LEASE	65,000	_	
			_	
			65,000	
Dal-4 Cass				
Debt Serv		8,000		
	COURT EQUIPMENT LEASE COPIER LEASE	9,000	<del> </del>	
	ELECTRONIC ACCESS LEASE	9,000	<del> </del>	
	BESCHOOLS RECEIOU LEILOU	2,000	26,000	
			=0,000	
	rvices and Charges			
339	INCENTIVES	2,500		
		_	<del> </del>	
	T (104 G )		2,500	
	Total Other Services and Charg	ges	\$ 188,700	

Achinery and Equipment  444 EQUIPMENT FURNITURE COMPUTERS (2)  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  [Name of Office, Road Commission, Experiment, Isochators of Faul)  for the calendar year 2007 for the purposes therein specified.  Dated this			Items	Total Estimate	Approved
Buildings  Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT FURNITURE COMPUTERS (2) COMPUTERS (2)  Other Capital Outlays Total Capital Outlays Total Budget Estimate  (1) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Busil, Commission, Depurings, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	4 CAPITAL OUTLAYS				
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT \$ 8,000  FURNITURE \$ 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	Land				
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT \$ 8,000  FURNITURE \$ 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Buildings  Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT S 8,000  FURNITURE 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Buildings  Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT S 8,000  FURNITURE 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT \$ 8,000  FURNITURE \$ 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.				\$ -	
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT \$ 8,000  FURNITURE \$ 2,000  COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT	Buildings				
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT  FURNITURE  COMPUTERS (2)  2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT					
Improvements Other Than Building  Machinery and Equipment  444 EQUIPMENT  FURNITURE  COMPUTERS (2)  2,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
Machinery and Equipment  444 EQUIPMENT \$ 8,000 FURNITURE \$ 2,000 COMPUTERS (2) 2,000 Other Capital Outlays  Total Capital Outlays  Total Budget Estimate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				-	
Machinery and Equipment  444 EQUIPMENT \$ 8,000 FURNITURE \$ 2,000 COMPUTERS (2) 2,000 Other Capital Outlays  Total Capital Outlays  Total Budget Estimate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Machinery and Equipment  444 EQUIPMENT \$ 8,000 FURNITURE \$ 2,000 COMPUTERS (2) 2,000 Other Capital Outlays  Total Capital Outlays  Total Budget Estimate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Improvements Other Than Building				
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	•				
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.			_		
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.			_		
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.		·		_	
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
444 EQUIPMENT FURNITURE COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	Machinery and Equipment				
FURNITURE 2,000 COMPUTERS (2) 2,000  Other Capital Outlays  Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.			\$ 8,000		
COMPUTERS (2)  2,000  12,000  Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.		·			
Other Capital Outlays  Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.		·			
Other Capital Outlays  Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	COM CIERS (2)	_	2,000		
Other Capital Outlays  Total Capital Outlays  Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	·	•		12 000	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.				12,000	
Total Capital Outlays Total Budget Estimate  (I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	Other Canital Outlave				
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	Other Capital Outlays				
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	<del></del>				
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.			_		
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.		Total Capital Outland		\$ 12,000	
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the <b>PROBATION</b> (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.		Total Budget Estimate		\$ 820,097	
PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.					
PROBATION  (Name of Office, Board, Commission, Department, Institution of Fund)  for the calendar year 2007 for the purposes therein specified.	(I) (W <sub>1</sub> ) homeless some	- 41 - 4 41 - 5 i 4 4 5 - i			
(Name of Office, Board, Commission, Department, Institution of Fund) for the calendar year 2007 for the purposes therein specified.	(1) (we) hereby certif		estimate of the necess	sary expense of the	
for the calendar year 2007 for the purposes therein specified.					
	c d 1 1 2007 c d		Institution of Fund)		
Dated this day of	for the calendar year <u>2007</u> for the purposes	therein specified.			
Dated this day of, 2006.					
Dated this day of, 2006.	D . 14:	1 6	2006		
	Dated this	day of	_, 2006.		
			-		
			-		
			-		
			Signature a	nd Title of Officer(s) or Depa	rtment Head
Signature and Title of Officer(s) or Department Head				(a) == - opu	-
			Signature a	nd Title of Officer(s) or Den	91
Signature and Title of Officer(s) or Department Head			-		
Signature and Title of Officer(s) or Department Head					

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4-A (Rev. 2002) APPROVED BY THE STATE BOARD OF ACCOUNTS

#### DUDGET ESTIMATION FOR

		BUDGET ES	STIMATION FOR		
		CITY OF GREENWOOD			JOHNSON
		TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
		APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
0 1 0 1 FUND: GENERAL		DEPARTMENT:	Board of Works	FUNCTION	:
100000 PERSONAL SERVICES		\$ 2,525,790	\$ -		
200000 SUPPLIES		9,500	-		
300000 OTHER SERVICES AND CHARGES		879,687	-		
400000 CAPITAL OUTLAYS		1,000	-		
9999 TOTAL		\$ 3,415,977	\$ -		
0 1 0 1 FUND: GENERAL		DEPARTMENT:	City Council	FUNCTION	:
100000 PERSONAL SERVICES		\$ 80,045	\$ -		
200000 SUPPLIES		100	-		
300000 OTHER SERVICES AND CHARGES		135,504	-		
400000 CAPITAL OUTLAYS		-	-		
9999 TOTAL		\$ 215,649	\$ -		
0 1 0 1 FUND: GENERAL		DEPARTMENT:	City Court	FUNCTION	:
100000 PERSONAL SERVICES		\$ 194,825	\$ -		
200000 SUPPLIES		12,800	-		
300000 OTHER SERVICES AND CHARGES		57,000	-		
400000 CAPITAL OUTLAYS		47,900	-		
9999 TOTAL		\$ 312,525	\$ -		
	FUNI	D: GENERAL (ONLY IF DEPARTMENTALIZED)		3-TOTAL (ORIGINAL PUBLISHED BUDGET) (AMOUNT APPROVED BY CITY COUNCIL)	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4-A (Rev. 2002)

APPROVED BY THE STATE BOARD OF ACCOUNTS

#### BUDGET ESTIMATION FOR

			CITY OF GREENWOOD	STIMATION FOR		JOHNSON
			TAXING UNIT		•	COUNTY
			ORIGINAL PUBLISHED BUDGET	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
			APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Court/ Judicial Salary Fee	FUNCTION:	
	100000 PERSONAL SERVICES		\$ 15,198	-		
	200000 SUPPLIES		-	-		
	300000 OTHER SERVICES AND CHARGES		-	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		<b>\$</b> 15,198	-		
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Clerk Treasurer	FUNCTION:	
	100000 PERSONAL SERVICES		\$ 191,662	\$ -		
	200000 SUPPLIES		11,000	-		
	300000 OTHER SERVICES AND CHARGES		58,890	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ 261,552	-		
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Economic Development	FUNCTION:	
				I &	T	T
	100000 PERSONAL SERVICES		\$ 5,000			
	200000 SUPPLIES		50	-		
	300000 OTHER SERVICES AND CHARGES		6,750	-		
	400000 CAPITAL OUTLAYS		\$ 11,800			
	9999 TOTAL		\$ 11,000	-		
		FUND	): GENERAL	SU	B-TOTAL (ORIGINAL PUBLISHED BUDGET):	\$ 288,550
			(ONLY IF DEPARTMENTALIZED)		(AMOUNT APPROVED BY CITY COUNCIL):	

Budget Form No. 4-A (Rev. 2002)

#### BUDGET ESTIMATION FOR

				TIMATION FOR		
			CITY OF GREENWOOD  TAXING UNIT			JOHNSON COUNTY
			TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
			APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Engineering Department	FUNCTION:	
	100000 PERSONAL SERVICES		\$ 284,530	-		
	200000 SUPPLIES		5,175	-		
	300000 OTHER SERVICES AND CHARGES		40,725	-		
	400000 CAPITAL OUTLAYS		79,610	-		
	9999 TOTAL		\$ 410,040	\$ -		
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	FUND: GENERAL		DEPARTMENT:	Fleet Maintenance	FUNCTION:	
	100000 PERSONAL SERVICES		\$ 148,091	-		
	200000 SUPPLIES		36,100	-		
	300000 OTHER SERVICES AND CHARGES		17,325	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ 201,516	\$ -		
	FUND: GENERAL		DEPARTMENT:	Human Resources	FUNCTION:	
				T .		Γ
	100000 PERSONAL SERVICES		\$ 88,247	-		
	200000 SUPPLIES		2,687	-		
	300000 OTHER SERVICES AND CHARGES		2,663	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ 93,597	-		
		FUN	D: GENERAL	CALL	3-TOTAL (ORIGINAL PUBLISHED BUDGET):	\$ 705,153
		FUN	(ONLY IF DEPARTMENTALIZED)		. (AMOUNT APPROVED BY CITY COUNCIL):	

Budget Form No. 4-A (Rev. 2002)

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ID TEAK CO. THE KET		BUDGET ES	STIMATION FOR		
		CITY OF GREENWOOD	•		JOHNSON
		TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
		APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
0 1 0 1 FUND: GENERAL		DEPARTMENT:	Information Technology	FUNCTION	i:
100000 PERSONAL SERVICES		\$ 144,408	\$ -		
200000 SUPPLIES		26,900	-		
300000 OTHER SERVICES AND CHARGES		225,634	-		
400000 CAPITAL OUTLAYS		107,500	-		
9999 TOTAL		\$ 504,442	\$ -		
0 1 0 1 FUND: GENERAL	_	DEPARTMENT:	Law Department	FUNCTION	4:
100000 PERSONAL SERVICES		\$ 229,107	\$ -		
200000 SUPPLIES		13,100	-		
300000 OTHER SERVICES AND CHARGES		9,150	-		
400000 CAPITAL OUTLAYS		750	-		
9999 TOTAL		\$ 252,107	\$ -		
0 1 0 1 FUND: GENERAL	_	DEPARTMENT:	Mayor	FUNCTION	k:
100000 PERSONAL SERVICES		\$ 120,432	\$ -		
200000 SUPPLIES		1,000	-		
300000 OTHER SERVICES AND CHARGES		32,000	-		
400000 CAPITAL OUTLAYS		1,000	-		
9999 TOTAL		\$ 154,432	\$ -		
	FUI	-		B-TOTAL (ORIGINAL PUBLISHED BUDGET	
		(ONLY IF DEPARTMENTALIZED)	SUB-TOTAL	(AMOUNT APPROVED BY CITY COUNCIL	): <u></u> \$ -

Budget Form No. 4-A (Rev. 2002)

\_\_\_\_\_ <u>2007</u> \_\_\_\_ \_\_\_ \_\_\_ ID YEAR CO. TYPE KEY

			BUDGET ES	STIMATION FOR		
			CITY OF GREENWOOD			JOHNSON
			TAXING UNIT			COUNTY
			ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
			APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Planning	FUNCTION	i
	100000 PERSONAL SERVICES		\$ 440,616	-		
	200000 SUPPLIES		9,000	-		
	300000 OTHER SERVICES AND CHARGES		37,250	-		
	400000 CAPITAL OUTLAYS		1,000	-		
	9999 TOTAL		\$ 487,866	\$		
0 1 0 1	FUND: GENERAL	_	DEPARTMENT:	Police Department	FUNCTION	:
	100000 PERSONAL SERVICES		\$ 4,458,526	\$ -		
	200000 SUPPLIES		263,180	-		
	300000 OTHER SERVICES AND CHARGES		357,225	-		
	400000 CAPITAL OUTLAYS		229,060	-		
	9999 TOTAL		\$ 5,307,991	\$ -		
0 1 0 1	FUND: GENERAL		DEPARTMENT:	Police Merit	FUNCTION	
			d (050	ф.		T
	100000 PERSONAL SERVICES		\$ 6,950	-		
	200000 SUPPLIES		1,000 22,100	-		-
	300000 OTHER SERVICES AND CHARGES			-		+
	400000 CAPITAL OUTLAYS		\$ 30,050	- -		+
	9999 TOTAL		\$ 30,030	-		1
		FUN	D: GENERAL		B-TOTAL (ORIGINAL PUBLISHED BUDGET):	
			(ONLY IF DEPARTMENTALIZED)	SUB-TOTAL	(AMOUNT APPROVED BY CITY COUNCIL)	: <b>\$</b>

Budget Form No. 4-A (Rev. 2002)

			BUDGET ES  CITY OF GREENWOOD	TIMATION FOR		JOHNSON
			TAXING UNIT		<del>-</del>	COUNTY
			ORIGINAL PUBLISHED BUDGET	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF
			APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	LOCAL GOVERNMENT FINANCE
$\begin{bmatrix} 0 & 1 & 0 & 1 \end{bmatrix}$	FUND: GENERAL		DEPARTMENT:	Redevelopment	- FUNCTION:	
	100000 PERSONAL SERVICES		\$ 7,000	\$ -		
	200000 SUPPLIES		350	<u> </u>		
	300000 OTHER SERVICES AND CHARGES		37,000	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ 44,350	\$ -		
	FUND:		DEPARTMENT:		- FUNCTION:	
	100000 PERSONAL SERVICES		\$ -	s -		
	200000 SUPPLIES		ф -	-		
	300000 OTHER SERVICES AND CHARGES					
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ -	\$ -		
	FUND:				FUNCTION:	
	100000 PERSONAL SERVICES		\$ -	\$ -		
	200000 SUPPLIES		-	-		
	300000 OTHER SERVICES AND CHARGES		-	-		
	400000 CAPITAL OUTLAYS		-	-		
	9999 TOTAL		\$ -	\$ -		
		FUND	): GENERAL (ONLY IF DEPARTMENTALIZED)		B-TOTAL (ORIGINAL PUBLISHED BUDGET): L (AMOUNT APPROVED BY CITY COUNCIL):	
				TOTAL GENERA	AL FUND (ORIGINAL PUBLISHED BUDGET):	\$ 11,719,092
				TOT	'AL GENERAL FUND (APPROVED BUDGET):	\$ -

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY THE STATE BOARD OF ACCOUNT	S
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	2007			
ID	YEAR	CO.	TYPE	KEY

#### BUDGET ESTIMATION FOR

Budget Form No. 4-A (Rev. 2002)

		CITY OF GREENWOOD			JOHNSON
		TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT
		APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	OF LOCAL GOVERNMENT FINANCE
0 1 8 0 FUND: DEBT SERVICE	_	DEPARTMENT:		FUNCTION	f:
100000 PERSONAL SERVICES		\$ -	-		
200000 SUPPLIES		φ <u>-</u>	-		
300000 OTHER SERVICES AND CHARGES		891,080	-		
400000 CAPITAL OUTLAYS		-	-		
9999 TOTAL		\$ 891,080	\$ -		
1 1 9 1 FUND: FIRE DEBT SERVICE	_	DEPARTMENT:	<u>.                                    </u>	FUNCTION	t <u> </u>
100000 PERSONAL SERVICES		\$ -	\$ -		
200000 SUPPLIES		-	-		
300000 OTHER SERVICES AND CHARGES		173,993	-		
400000 CAPITAL OUTLAYS		-	-		
9999 TOTAL		\$ 173,993	-		
0 7 0 6 FUND: POLICE PENSION		DEPARTMENT:		FUNCTION	i:
100000 PERSONAL SERVICES		\$ 313,689	-		
200000 SUPPLIES		-	-		
300000 OTHER SERVICES AND CHARGES		-	-		
400000 CAPITAL OUTLAYS		-	-		
9999 TOTAL		\$ 313,689	-		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY THE STATE BOARD OF ACCOUNTS

	2007				
ID	YEAR	CO	. T	YPE	KEY

#### BUDGET ESTIMATION FOR

Budget Form No. 4-A (Rev. 2002)

	CITY OF GREENWOOD	•		JOHNSON
	TAXING UNIT		_	COUNTY
	ORIGINAL PUBLISHED BUDGET	AMOUNT A	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT
	APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	OF LOCAL GOVERNMENT FINANCE
0 7 0 8 FUND: LOCAL ROAD AND STREET	DEPARTMENT		FUNCTION	v:
100000 PERSONAL SERVICES	\$ -	-		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	160,300	-		
400000 CAPITAL OUTLAYS	293,368	-		
9999 TOTAL	\$ 453,668	\$ -		
2 1 2 0 FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT	:	FUNCTION	<b>v</b> :
100000 PERSONAL SERVICES	\$ 1,158,453	\$ -		
200000 SUPPLIES	521,850	-		
300000 OTHER SERVICES AND CHARGES	34,775	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	\$ 1,715,078	\$ -		
1 3 0 1 FUND: FIRE	DEPARTMENT		FUNCTION	v:
100000 PERSONAL SERVICES	\$ 3,419,460	\$ -		
200000 SUPPLIES	118,700	-		
300000 OTHER SERVICES AND CHARGES	308,750	-		
400000 CAPITAL OUTLAYS	61,400	-		
9999 TOTAL	\$ 3,908,310	\$ -		

	2007			_
ID	YEAR	CO.	TYPE	KEY

#### BUDGET ESTIMATION FOR

Budget Form No. 4-A (Rev. 2002)

	 CITY OF GREENWOOD	)		JOHNSON
	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT
	APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	OF LOCAL GOVERNMENT FINANCE
2 1 0 2 FUND: PARK AND RECREATION	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	\$ 868,847	<b>s</b> -		
200000 SUPPLIES	115,891	_		
300000 OTHER SERVICES AND CHARGES	269,490	-		
400000 CAPITAL OUTLAYS	732,650	-		
9999 TOTAL	\$ 1,986,878	\$ -		
2 3 9 0 FUND: AVIATION	 DEPARTMENT:	: <u> </u>	FUNCTION	:
100000 PERSONAL SERVICES	\$ 7,900	\$ -		
200000 SUPPLIES	4,900	-		
300000 OTHER SERVICES AND CHARGES	285,100	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	\$ 297,900	\$ -		
2 3 7 9 FUND: CCI (RATE)	DEPARTMENT:		FUNCTION	:
				1
100000 PERSONAL SERVICES	\$ -	\$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	-			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4-A (Rev. 2002)

APPROVED BY	THESTATE	ROAKD OF	ACCOUNTS

\_\_\_\_\_ <u>2007</u> \_\_\_\_\_ \_\_\_ \_\_\_ ID YEAR CO. TYPE KEY

#### BUDGET ESTIMATION FOR

_	CITY OF GREENWOOD	)		JOHNSON
	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED BUDGET	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT
	APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	OF LOCAL GOVERNMENT FINANCE
2 3 9 1 FUND: CCI (CIGARETTE TAX)	DEPARTMENT	:	FUNCTION	:
	F.	Τ.		Т
100000 PERSONAL SERVICES	\$ -	\$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	\$	-		
FUND: CUMULATIVE CAPITAL DEVELOPMENT	DEPARTMENT	:	FUNCTION	:
		1		T
100000 PERSONAL SERVICES	\$	\$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES		-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	\$	-		
FUND: RAINY DAY	DEPARTMENT	:	FUNCTION	:
100000 PERSONAL SERVICES	\$ -	-		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	\$ -	-		

APPROVED B	THESTA	LE BOARD	OF ACCOUNTS

	2007				
ID	YEAR	CO	T	YPE	KEY

#### BUDGET ESTIMATION FOR

	 CITY OF GREENWOOD	<u> </u>		JOHNSON
	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT
	APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	OF LOCAL GOVERNMENT FINANCE
FUND: PROBATION	DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES	\$ 544,297	\$ -		
200000 SUPPLIES	75,700	<u>-</u>		
300000 OTHER SERVICES AND CHARGES	188,700	_		
400000 CAPITAL OUTLAYS	12,000	-		
9999 TOTAL	\$ 820,697	\$ -		
FUND:	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES		\$ -		
200000 SUPPLIES		-		
300000 OTHER SERVICES AND CHARGES		-		
400000 CAPITAL OUTLAYS		-		
9999 TOTAL	\$ -	\$ -		
FUND:	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES		\$		
200000 SUPPLIES		-		
300000 OTHER SERVICES AND CHARGES		-		
400000 CAPITAL OUTLAYS		-		
9999 TOTAL	\$	-		

	2007			
ID	YEAR	CO	TYPE	KEY

CITY OF **GREENWOOD JOHNSON** COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUES **GENERAL**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR **2007** 

			ESTIMATED AMOUN	ITS TO BE RECEIVE	)
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Local
		to December 31, 2006	Government Finance	to December 31, 2007	Government Finance
OTHER T	FAXES:				
0201	Financial Institutions Tax	\$ 9,158		\$ 18,356	
0202	License Excise Tax	219,637		405,393	
0203	CAGIT Certified Shares	2,142,319		4,418,152	
0204	CAGIT Property Tax Replacement Credit	266,527		XXXXXXXX	
0212	County Option Income Tax (COIT)	200,527		24242424242424	
0217	CVET Commercial Vehicle Excise Tax	5,740		11,506	
0207	Wheel Tax	3,740		11,500	
0206	Surtax				
0200	Suitax				
LICENSE	AND PERMITS:				
3101	Dog Licenses	130 200		120 200	
3102	Cable TV	139,200 155,000		139,200 310,000	
3201	Building Permits			2,372	
3100	License and Permits	1,186		2,312	
3202	Street and Curb Cut Permits				
INDEED C	OVEDNIMENTAL DEVENIUS				
	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street	16.010		22.026	
1501	Liquor Excise Tax Distributions	16,018		32,036	
1502	Alcoholic Beverage Gallonage Tax Distribution	37,300		72,434	
1503	Cigarette Tax Distributions - General	18,019		34,235	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	ND FORFEITURES:	20,000		<b>60.000</b>	
4100	Fines and Fees	30,000		60,000	
4101	Court Docket Fees	150,000		300,000	
4102	Court Receipts.	44,392		102,000	
	Judicial Salary Fees	5,420		10,840	
	County Deferral/Diversion Fees	107,629		232,500	
4104	Ordinance Violations			4= ^^-	
	Police Lab Fees	7,500		15,000	
	LANEOUS REVENUE:			** **	
6100	Interest on Investments	11,000		22,000	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER F	FINANCING SOURCES				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Utility				
	Transfer from Levy Excess	-		100,643	
	Riverboat Revenue	227,240		-	
2711	Reimbursements - from Sanitation	500,000		1,500,000	
	Johnson County 911 Fund			141,000	
9999	Total Columns A and B	\$ 4,093,285		\$ 7,927,667	

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance. NOTE:

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

2007 CO. TYPE KEY ID YEAR

CITY OF **GREENWOOD JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **DEBT SERVICE** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

A	-X- Department of Local	-В-	-X-
December 31, 2006	Department of Local		1 **
December 31, 2006	Department of Local	January 1, 2007	December of Level
S	Government Finance	to	Department of Local Government Finance
1,661		December 31, 2007	
1,661			
10202   License Excise Tax		\$ 5,245	
O203	<del>                                     </del>	\$ 5,245 115,839	+
CAGIT Property Tax Replacement Credit		113,039	
0212   County Option Income Tax (COIT)   0217   CVET Commercial Vehicle Excise Tax		XXXXXXXX	+
1,041		ΑΛΛΛΛΛΛ	
LICENSE AND PERMITS:   3101		3,288	
3101   Dog Licenses.		3,200	
3102			
General Contractors Licenses			
3201 Building Permits			
3202   Street and Curb Cut Permits.			
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds.  1300 Federal Payments in Lieu of Taxes			
1121			
1121			
1300   Federal Payments in Lieu of Taxes.   1399   Motor Vehicle Highway Distribution.   1417   Local Road and Street.   1501   Liquor Excise Tax Distributions.   1502   Alcoholic Beverage Gallonage Tax Distribution.   1503   Cigarette Tax Distributions - General.   1504   Cigarette Tax to CCIF.   1505   Cigarette Tax - Fire Pension Fund.   1506   Cigarette Tax - Police Pension Fund.   1600   State Payments in Lieu of Taxes.   1600   State Payments in Lieu of Taxes.   1600   Taxes   1600   Taxe			
1399   Motor Vehicle Highway Distribution.			
1417			
1501			
1502			-
1503   Cigarette Tax Distributions - General.			-
1504   Cigarette Tax to CCIF.   1505   Cigarette Tax - Fire Pension Fund.   1506   Cigarette Tax - Police Pension Fund.   1600   State Payments in Lieu of Taxes.   CHARGES FOR SERVICES:   2206   Fire Protection Contracts.   2501   Dog Pound Receipts.   2501   Dog Pound Receipts.   2501   Court Docket Fees.   2501   Court Docket Fees.			-
1505   Cigarette Tax - Fire Pension Fund.   1506   Cigarette Tax - Police Pension Fund.   1600   State Payments in Lieu of Taxes.			
1506   Cigarette Tax - Police Pension Fund.   1600   State Payments in Lieu of Taxes			
CHARGES FOR SERVICES:  2206 Fire Protection Contracts			-
2206 Fire Protection Contracts			
2206 Fire Protection Contracts			
2501 Dog Pound Receipts  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations Fines and Fees Late Fees  MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue  OTHER FINANCING SOURCES			
### FINES AND FORFEITURES:  ### 4101			
4101   Court Docket Fees			
4101 Court Docket Fees			
4104 Ordinance Violations			
Fines and Fees  Late Fees  MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue  OTHER FINANCING SOURCES			
Late Fees			
MISCELLANEOUS REVENUE: 6100 Interest on Investments			1
6100         Interest on Investments			
6200 Rental Property			
6500 Miscellaneous Revenue  OTHER FINANCING SOURCES	<del> </del>		<del> </del>
OTHER FINANCING SOURCES	<del> </del>		<del> </del>
5201 Transfer from Parking Meter Fund			
<del></del>			
5202 Transfer from CCIF			
5205 Transfer from Utility			
Payment in Lieu of Taxes			
9999 Total Columns A and B \$ 42,539		\$ 124,372	
Line 8A	<u> </u>	Line 8B	

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance. NOTE:

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

<u>2007</u> YEAR CO. TYPE KEY ID

CITY OF **GREENWOOD** 

JOHNSON COUNTY, INDIANA

FUND

ESTIMATE OF MISCELLANEOUS REVENUES POLICE PENSION
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A-	-X-	-B-	-X-	
		July 1, 2006	Demontracent of Local	January 1, 2007	Demontracent of Local	
		to	Department of Local Government Finance	to	Department of Loca Government Finance	
		December 31, 2006		December 31, 2007		
отнев л	PAVEG					
OTHER T		\$ 159		\$ 250		
0201	Financial Institutions Tax			'		
0202	License Excise Tax	3,805		5,528		
0203	CAGIT Certified Shares			VVVVVVV		
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX		
0212	County Option Income Tax (COIT)			1		
0217	CVET Commercial Vehicle Excise Tax	99		157		
LICENSE	E AND PERMITS:					
3101	Dog Licenses					
102	Cable TV					
	General Contractors Licenses	_				
3201	Building Permits					
3202	Street and Curb Cut Permits					
202	Succe and Curb Cut I crimis					
NTERGO	OVERNMENTAL REVENUE:					
121	Federal Matching Funds					
300	Federal Payments in Lieu of Taxes					
399	Motor Vehicle Highway Distribution					
417	Local Road and Street					
501	Liquor Excise Tax Distributions					
502	Alcoholic Beverage Gallonage Tax Distribution					
503	Cigarette Tax Distributions - General					
504	Cigarette Tax to CCIF					
1505	Cigarette Tax - Fire Pension Fund					
1506	Cigarette Tax - Police Pension Fund	61,139		122,278		
1600	State Payments in Lieu of Taxes	,		,		
CHARGE	ES FOR SERVICES:					
2206	Fire Protection Contracts					
2501	Dog Pound Receipts					
DINIEC AN	NID EQUEETITIDES.					
	ND FORFEITURES:					
101	Court Docket Fees					
104	Ordinance Violations					
	Fines and Fees.					
	Late Fees					
MISCELI	LANEOUS REVENUE:					
5100	Interest on Investments					
5200	Rental Property					
5500	Miscellaneous Revenue					
6504	Payroll Witholdings					
OTHER F	FINANCING SOURCES					
5201	Transfer from Parking Meter Fund					
5202	Transfer from CCIF					
5205	Transfer from Utility					
9999	Total Columns A and B	\$ 65,202		\$ 128,213		
		Line 8A	1	Line 8B	<u> </u>	

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance. NOTE:

<u>2007</u> YEAR CO. TYPE KEY ID

> CITY OF **GREENWOOD** JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LOCAL ROAD AND STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

			ESTIMATED AMOUN	ITS TO BE RECEIVE	)
		-A-	-X-	-B-	-X-
		July 1, 2006	Denominant of Local	January 1, 2007	Donostmont of Loo
		to	Department of Local Government Finance	to	Department of Loca Government Finance
		December 31, 2006		December 31, 2007	
THER T	AVEC.				
)201	Financial Institutions Tax				
0202	License Excise Tax.				
0203	CAGIT Certified Shares.				
)204	CAGIT Certified Shales			XXXXXXXX	
0212	County Option Income Tax (COIT)			ААААААА	
217	CVET Commercial Vehicle Excise Tax				
	AND PERMITS:				
101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
202	Street and Curb Cut Permits				
NTERGO	OVERNMENTAL REVENUE:				
121	Federal Matching Funds				
300	Federal Payments in Lieu of Taxes				
399	Motor Vehicle Highway Distribution				
417	Local Road and Street	\$ 207,782		\$ 401,327	
501	Liquor Excise Tax Distributions				
502	Alcoholic Beverage Gallonage Tax Distribution				
503	Cigarette Tax Distributions - General				
504	Cigarette Tax to CCIF				
505	Cigarette Tax - Fire Pension Fund				
506	Cigarette Tax - Police Pension Fund				
600	State Payments in Lieu of Taxes				
	a non annivers				
	S FOR SERVICES:				
206	Fire Protection Contracts				
501	Dog Pound Receipts				
INES AN	ID FORFEITURES:				
101	Court Docket Fees				
104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
IISCELI.	ANEOUS REVENUE:				
100	Interest on Investments	1,100		2,200	
200	Rental Property	2,230		_,_ 0	
500	Miscellaneous Revenue				
	INANCING SOURCES				
201	Transfer from Parking Meter Fund				
202	Transfer from CCIF				
205	Transfer from Utility				
999	Total Columns A and B	\$ 208,882		\$ 403,527	
		Line 8A		Line 8B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

<u>2007</u> YEAR CO. TYPE KEY ID

> JOHNSON COUNTY, INDIANA CITY OF **GREENWOOD**

ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE HIGHWAY
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A-	-X-	-B-	-X-	
		July 1, 2006	Deportment of Level	January 1, 2007	Denominant of Lace	
		to December 31, 2006	Department of Local Government Finance	to December 31, 2007	Department of Loca Government Finance	
		December 31, 2000		December 31, 2007		
OTHER '	TAXES:					
0201	Financial Institutions Tax	\$ 248		\$ 255		
0202	License Excise Tax	5,946		5,635		
0203	CAGIT Certified Shares	2,2 10		2,000		
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX		
0212	County Option Income Tax (COIT)					
0217	CVET Commercial Vehicle Excise Tax	155		160		
	E AND PERMITS:					
3101	Dog Licenses					
3102	Cable TV					
	General Contractors Licenses					
3201	Building Permits					
3202	Street and Curb Cut Permits					
INTERG	OVERNMENTAL REVENUE:					
1121	Federal Matching Funds					
1300	Federal Payments in Lieu of Taxes					
1399	Motor Vehicle Highway Distribution	569,012		1,127,311		
1417	Local Road and Street					
1501	Liquor Excise Tax Distributions					
1502	Alcoholic Beverage Gallonage Tax Distribution					
1503	Cigarette Tax Distributions - General					
1504	Cigarette Tax to CCIF					
1505	Cigarette Tax - Fire Pension Fund					
1506	Cigarette Tax - Police Pension Fund					
1600	State Payments in Lieu of Taxes					
CHARGI	ES FOR SERVICES:					
2206	Fire Protection Contracts					
2501	Dog Pound Receipts					
FINES A	ND FORFEITURES:					
4101	Court Docket Fees					
4104	Ordinance Violations				1	
	Fines and Fees.				1	
	Late Fees					
MISCEL 5100	LANEOUS REVENUE:  Interest on Investments	2,600		5,200		
6200	Rental Property	2,000		3,200		
6500	Miscellaneous Revenue					
<b>OTHER</b> 1 2721	FINANCING SOURCES  Weed Cutting	1,000		2,000		
5201	Transfer from Parking Meter Fund	1,000		2,000		
5202	Transfer from CCIF					
5205	Transfer from Utility					
2403	Major Moves	247,244		247,244		
		247,244		21,211		
9999	Total Columns A and B	\$ 826,205		\$ 1,387,805		
		Line 8A		Line 8B		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

2007 CO. TYPE KEY ID YEAR

> CITY OF **GREENWOOD** JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FIRE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Loc
		to December 31, 2006	Government Finance	to December 31, 2007	Government Finan
				Become 51, 2007	
	m. v.ma				
	TAXES:	¢ 0.525		¢ 10.222	
201	Financial Institutions Tax	\$ 9,535		\$ 19,323	
202	License Excise Tax	183,569		344,103	
203	CAGIT Certified Shares			VVVVVVV	
204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
212	County Option Income Tax (COIT)	5.000		10.700	
17	CVET Commercial Vehicle Excise Tax	5,283		10,708	
CENSI	E AND PERMITS:				
01	Dog Licenses				
02	Cable TV				
	General Contractors Licenses				
.01	Building Permits				
202	Street and Curb Cut Permits				
<u>J2</u>	Succe and Curb Cut Permits				
TERG	OVERNMENTAL REVENUE:				
21	Federal Matching Funds				
00	Federal Payments in Lieu of Taxes				
99	Motor Vehicle Highway Distribution				
17	Local Road and Street				
01	Liquor Excise Tax Distributions				
02	Alcoholic Beverage Gallonage Tax Distribution				
03	Cigarette Tax Distributions - General				
04	Cigarette Tax to CCIF				
05	Cigarette Tax - Fire Pension Fund				
506	Cigarette Tax - Police Pension Fund				
00	State Payments in Lieu of Taxes				
	ES FOR SERVICES:	< 000		12 000	
06	Fire Protection Contracts	6,000		12,000	
01	Dog Pound Receipts				
NES A	ND FORFEITURES:				
01	Court Docket Fees				
04	Ordinance Violations				
	Fines and Fees				
	Late Fees				
SCEL	LANEOUS REVENUE:			4 6 0 0 0	
00	Interest on Investments	8,000		16,000	
00	Rental Property				
00	Miscellaneous Revenue				
HER I	FINANCING SOURCES				
01	Transfer from Parking Meter Fund				
)2	Transfer from CCIF				
05	Transfer from Utility				
_	Johnson County 911 Fund			65,000	
	•			, 0	
		1		_	I
99	Total Columns A and B	\$ 212,387		\$ 467,134	

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

	2007			
ID	YEAR	CO.	TYPE	KEY

CITY OF **GREENWOOD** JOHNSON COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 2002)

ESTIMATE OF MISCELLANEOUS REVENUES FIRE EQUIPMENT DEBT
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

		ESTIMATED AMOUNTS TO BE RECEIVED		D		
			-A-	-X-	-B-	-X-
		Jul	y 1, 2006	Department of Local	January 1, 2007	Department of Loc
		Decem	to iber 31, 2006	Government Finance	to December 31, 2007	Government Finance
		Beccin	31, 2000		Becomeer 31, 2007	
тиер	TAXES:					
	Financial Institutions Tax	\$	702		\$ 559	
201	License Excise Tax	Ψ	11,718		9,231	
			11,/10		7,231	
203	CAGIT Certified Shares				XXXXXXXX	
204	CAGIT Property Tax Replacement Credit				ΑΛΛΛΛΛΛΛ	
212	County Option Income Tax (COIT)		200		200	
217	CVET Commercial Vehicle Excise Tax		388		309	
ICENSI	E AND PERMITS:					
101	Dog Licenses					
102	Cable TV					
	General Contractors Licenses					
201	Building Permits					
202	Street and Curb Cut Permits					
NTERG	OVERNMENTAL REVENUE:					
121	Federal Matching Funds					
300	Federal Payments in Lieu of Taxes					
399	Motor Vehicle Highway Distribution					
417	Local Road and Street					
501	Liquor Excise Tax Distributions					
502	Alcoholic Beverage Gallonage Tax Distribution					
503	Cigarette Tax Distributions - General					
504	Cigarette Tax to CCIF					
505	Cigarette Tax - Fire Pension Fund					
.506	Cigarette Tax - Police Pension Fund					
600	State Payments in Lieu of Taxes					
CHARG	ES FOR SERVICES:					
206	Fire Protection Contracts					
501	Dog Pound Receipts					
TINES A	ND FORFEITURES:					
101	Court Docket Fees					
104	Ordinance Violations					
104	Fines and Fees.					
	Late Fees.					
	Late Pees					
<b>IISCEL</b>	LANEOUS REVENUE:					
100	Interest on Investments					
5200	Rental Property					
5500	Miscellaneous Revenue					
утите	ETNANCING SOUDCES					
	FINANCING SOURCES					
201	Transfer from Parking Meter Fund					1
202	Transfer from CCIF					
205	Transfer from Utility					
999	Total Columns A and B	\$	12,808		\$ 10,099	
_		Li	ine 8A		Line 8B	

	2007			
ID	YEAR	CO.	TYPE	KEY

CITY OF **GREENWOOD JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **PARK AND RECREATION** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

1		ESTIMATED AMOUNTS TO BE RECEIVED			D
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Local
		to December 31, 20	Government Finance		Government Finance
		December 51, 20	,,,	December 31, 2007	
OTHER T	AVES				
		\$ 2,47	0	\$ 7,076	
0201	Financial Institutions Tax	59,45		156,289	
0202	License Excise Tax	39,40		130,209	
0204	CAGIT Certified Shares			XXXXXXXX	
0204	County Option Income Tax (COIT)			XXXXXXX	
0217	CVET Commercial Vehicle Excise Tax	1,55	4	4,436	
0217	CVET Commercial venice Excise 1 ax	1,50	-	4,430	
LICENSE	AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
ar. nan	a non annuara				
	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AN	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
4104	Fines and Fees.				
	Late Fees				
MISCELL	ANEOUS REVENUE:				
6100	Interest on Investments	4,08	6	8,172	
6200	Rental Property	4,00	0	15,000	
	Park Receipts				
6500	Miscellaneous Revenue				
	INANCING SOURCES		_	244.222	
2601	Park Receipts	122,11		244,230	
2602	Swimming Pool	10,00	U	20,000	
5201	Transfer from Parking Meter Fund			-	
5202	Transfer from CCIF				
5205	Transfer from Utility				
		d 202 (	2	d 455.303	
9999	Total Columns A and B	\$ 203,69	4	\$ 455,203	
NOTE:	Col. A is for the period from July 1 to December 31 of the present year.	Line 8A		Line 8B	

FUND

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

<u>2007</u> YEAR CO. TYPE KEY ID

JOHNSON COUNTY, INDIANA CITY OF **GREENWOOD** 

ESTIMATE OF MISCELLANEOUS REVENUES

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

			ESTIMATED AMOUN	TS TO BE RECEIVE	)
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of I and	January 1, 2007	Danartment of I
		to	Department of Local Government Finance	to	Department of Loca Government Finance
		December 31, 2006		December 31, 2007	
THER T	PAYES.				
201	Financial Institutions Tax				
)202					
	License Excise Tax				
203	CAGIT Certified Shares			XXXXXXXX	
204	CAGIT Property Tax Replacement Credit			ΑΛΛΛΛΛΛΛ	
)212	County Option Income Tax (COIT)				
217	CVET Commercial Vehicle Excise Tax				
ICENSE	AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
	OVERNMENTAL REVENUE:  Federal Matching Funds				
121	Federal Matching Funds				
300	Federal Payments in Lieu of Taxes				
.399	Motor Vehicle Highway Distribution				
417	Local Road and Street				
501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
504	Cigarette Tax to CCIF				
505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
600	State Payments in Lieu of Taxes				
CHARGE	ES FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	·				
FINES AN	ND FORFEITURES:				
101	Court Docket Fees				
104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
ліссеі і	( ANEQUE DEVENUE.				
AISCELI 704	Airport Revenues				
5100	Interest on Investments				
		\$ 125,000		\$ 250,000	
5200 5500	Rental Property	φ 125,000		φ 250,000	
5500	Miscenaneous Revenue				
THER F	FINANCING SOURCES				
201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
205	Transfer from Utility				
999	Total Columns A and B	\$ 125,000		\$ 250,000	
		Line 8A	<del></del>	Line 8B	

NOTE:

	2007			
ID	YEAR	CO.	TYPE	KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			)
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Loca
		to December 31, 2006	Government Finance	to December 31, 2007	Government Finance
		December 31, 2000		December 31, 2007	
THER T		Φ 2.003		Φ 4.104	
201	Financial Institutions Tax	\$ 2,093		\$ 4,184	
202	License Excise Tax	50,182		92,418	
203	CAGIT Certified Shares				
204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
)212	County Option Income Tax (COIT)				
217	CVET Commercial Vehicle Excise Tax	1,312		2,623	
ICENSE	E AND PERMITS:				
101	Dog Licenses				
102	Cable TV				
102	General Contractors Licenses				
201			+		<del> </del>
	Building Permits				
202	Street and Curb Cut Permits				
NTERG	OVERNMENTAL REVENUE:				
121	Federal Matching Funds				
300	Federal Payments in Lieu of Taxes				
399	Motor Vehicle Highway Distribution				
417	Local Road and Street				
501	Liquor Excise Tax Distributions				
502	Alcoholic Beverage Gallonage Tax Distribution				
503	Cigarette Tax Distributions - General				
504	Cigarette Tax to CCIF				
505	Cigarette Tax - Fire Pension Fund				
506	· ·				
600	Cigarette Tax - Police Pension Fund				
	State Laymons in 2sed of Tuses				
CHARGE	ES FOR SERVICES:				
206	Fire Protection Contracts				
501	Dog Pound Receipts				
TNES A	ND FORFEITURES:				
101	Court Docket Fees				
104					1
104	Ordinance Violations				1
	Fines and Fees				
	Late Fees				
IISCEL	LANEOUS REVENUE:				
100	Interest on Investments	7,000		14,000	
200	Rental Property				
500	Miscellaneous Revenue				
	FINANCING SOURCES				1
201	Transfer from Parking Meter Fund		-		
202	Transfer from CCIF				1
205	Transfer from Utility				
999	Total Columns A and B	\$ 60,587		\$ 113,225	
		Line 8A		Line 8B	

	2007			
ID	YEAR	CO.	TYPE	KEY

CITY OF **GREENWOOD JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUMULATIVE CAPITAL IMPROVEMENT (CIG. TAX) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2007

			ESTIMATED AMOUN	ITS TO BE RECEIVE	)
		-A-	-X-	-B-	-X-
		July 1, 2006	December of Level	January 1, 2007	December of Level
		to	Department of Local Government Finance	to	Department of Loca Government Finance
		December 31, 2006		December 31, 2007	
ER TA					
_	Financial Institutions Tax				
	License Excise Tax				
	CAGIT Certified Shares				
_	CAGIT Property Tax Replacement Credit			XXXXXXXX	
_	County Option Income Tax (COIT)				
	CVET Commercial Vehicle Excise Tax				
, ,	AND PERMITS:				
. 2					
	Dog Licenses				
	Cable TV				
	General Contractors Licenses				
	Building Permits				
	Street and Curb Cut Permits				
,	VERNMENTAL REVENUE:				
•	Federal Matching Funds				
	Federal Payments in Lieu of Taxes				
	Motor Vehicle Highway Distribution				
	Local Road and Street				
	Liquor Excise Tax Distributions				
	Alcoholic Beverage Gallonage Tax Distribution				
	Cigarette Tax Distributions - General				
	Cigarette Tax to CCIF	\$ 66,308		\$ 125,409	
	Cigarette Tax - Fire Pension Fund				
	Cigarette Tax - Police Pension Fund				
	State Payments in Lieu of Taxes				
	FOR SERVICES:				
	Fire Protection Contracts.				
	Dog Pound Receipts				
Ī	D FORFEITURES:				
	Court Docket Fees				
	Ordinance Violations				
	Fines and Fees.				
	Late Fees				
•	ANEOUS REVENUE:				
	Interest on Investments				
	Rental Property				
	Miscellaneous Revenue				
ľ	NANCING SOURCES				
	Transfer from Parking Meter Fund				
	Transfer from CCIF				
	Transfer from Utility				
	Repyament of Temporary Loan from Park Fund				
		ф		φ 40=400	
	Total Columns A and B	\$ 66,308		\$ 125,409	
		Line 8A		Line 8B	

NOTE:

2007 YEAR CO. TYPE KEY

> CITY OF **GREENWOOD** JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES

CUMULATIVE CAPITAL DEVELOPMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

			ESTIMATED AMOUN	TS TO BE RECEIVE	)
		-A-	-X-	-B-	-X-
		July 1, 2006	December of Level	January 1, 2007	December of Level
		to	Department of Local Government Finance	to	Department of Local Government Finance
		December 31, 2006		December 31, 2007	
OTHER T	AXES:				
0201	Financial Institutions Tax	\$ 1,532		\$ 2,758	
0202	License Excise Tax	36,745		60,904	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	960		1,729	
LICENSE	AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AN	D FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELL	ANEOUS REVENUE:				
6100	Interest on Investments	11,385		22,770	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER F	INANCING SOURCES				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Utility				
	Repayment of Temporary Loan from Fire Fund	325,000			
		d 355 (35		<b>a a a a a a a a a a</b>	
9999	Total Columns A and B	\$ 375,622		\$ 88,161	
NOTE:	Col. A is for the period from July 1 to December 31 of the present year.	Line 8A		Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

2007 ID YEAR CO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

			ESTIMATED AMOUN	ITS TO BE RECEIVEI	)
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Local
		to December 31, 2006	Government Finance	to December 31, 2007	Government Finance
				December 51, 2007	
OTHER T					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares			***************************************	
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENCE	AND DEDMITS.				
	AND PERMITS:				
3101	Dog Licenses				
3102	Capital Control Contro				
2261	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
IMPERCO	WEDNIMENTAL DEVENITE.				
	DVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	ID FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MIGGELI	AND ONG DENIENTE				
	ANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property	-			
6500	Miscellaneous Revenue				
OTHER	NAME NO THE SECOND CES				
	INANCING SOURCES				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Utility				
9999	Total Columns A and B	\$ -			
	Col. A is for the period from July 1 to December 31 of the present year.	Line 8A		Line 8B	

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

2007 ID YEAR CO. TYPE KEY

CITY OF GREENWOOD JOHNSON COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES PROBATION FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR2007

		ESTIMATED AMOUNTS TO BE RECEIVED			)
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of Local	January 1, 2007	Department of Local
		to December 31, 2006	Government Finance	to December 31, 2007	Government Finance
				Beechieer 31, 2007	
OTHER T					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares			XXXXXXXX	
0204	CAGIT Property Tax Replacement Credit			ΑΛΛΛΛΛΛΛ	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE	AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AN	D FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELL	ANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property	<b>427</b> 000		<b>4 7</b> 00 000	
6500	Miscellaneous Revenue	\$ 425,000		\$ 780,000	
Отпеве	INIANCING SOUDCES				
	INANCING SOURCES				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Utility				
9999	Total Columns A and B	\$ 425,000		\$ 780,000	
		Line 8A		Line 8B	

	2007				
ID	YEAR	CO	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	GENERAL	NET ASSESSED VALUATION \$	1,640,528,208

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 11,719,092			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	5,821,215			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	10,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	33,615			
b. Not Repaid by December 31 of Present Year	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	17,583,922			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,105,275			
7. Taxes to be Collected, Present Year (December Settlement)	1,985,221			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	4,093,285			
b. Total Column B, Budget Form 2	7,927,667			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	15,111,448			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	2,472,474			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	2,839,975			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	5,312,449			
13. Property Tax Replacement Credit from Local Option Tax	510,280			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	4,802,169			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 4,802,169			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.2927			

	DEPARTME TATE BOAR		IMENT FINAN	CE
2007				

YEAR CO. TYPE KEY

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	DEBT SERVICE	NET ASSESSED VALUATION \$	1,640,528,208

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 891,080			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	446,688			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	11,079			
b. Not Repaid by December 31 of Present Year	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,348,847			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	181,618			
7. Taxes to be Collected, Present Year (December Settlement)	360,070			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	42,539			
b. Total Column B, Budget Form 2	124,372			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	708,599			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	640,248			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	769,783			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	1,410,031			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	1,410,031			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 1,410,031			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0859			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS					
	2007 YEAR		TYPE		_

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	POLICE PENSION	NET ASSESSED VALUATION \$	1,640,528,208

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 313,689			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	146,631			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	460,320			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	240,152			
7. Taxes to be Collected, Present Year (December Settlement)	34,395			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	65,202			
b. Total Column B, Budget Form 2	128,213			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	467,962			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(7,642)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	82,642			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	75,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	75,000			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 75,000			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0046			

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	2007				
ID	YEAR	CO.	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	LOCAL ROAD AND STREET	NET ASSESSED VALUATION \$	1,640,528,208

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF
	PUBLISHED BUDGET			FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 453,668			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	438,019			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	891,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	250,266			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	208,882			
b. Total Column B, Budget Form 2	403,527			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	862,675			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	29,012			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(29,012)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			

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2007			

YEAR CO. TYPE KEY

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 1,715,078			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	784,910			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	944			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	2,500,932			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	335,304			
7. Taxes to be Collected, Present Year (December Settlement)	53,742			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	826,205			
b. Total Column B, Budget Form 2	1,387,805			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,603,056			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(102,124)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	252,124			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	150,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	150,000			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 150,000			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0091			

ATTROVED BY THE STATE BOARD OF ACCOUNTS					
	2007				
ID	YEAR	CO.	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	FIRE	NET ASSESSED VALUATION \$	1,437,051,44

	(NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total Budget Estimate for Incoming Year	\$ 3,908,310				
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,750,228				
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-				
4. Outstanding Temporary Loans					
a. To Be Paid not Included in Lines 2 or 3	356,526				
b. Not Repaid by December 31 of Present Year.	-				
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	6,015,064				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,558,562				
7. Taxes to be Collected, Present Year (December Settlement)	1,590,021				
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):					
a. Total Column A, Budget Form 2	212,387				
b. Total Column B, Budget Form 2	467,134				
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	3,828,104				
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	2,186,960				
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	1,729,078				
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	3,916,038				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	3,916,038				
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised	\$ 3,916,038				
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.2725				

	2007				
ID	YEAR	CO.	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	FIRE EQUIPMENT DEBT	NET ASSESSED VALUATION \$	1,437,051,440

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 173,993			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	87,448			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	261,441			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	120,187			
7. Taxes to be Collected, Present Year (December Settlement)	116,913			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	12,808			
b. Total Column B, Budget Form 2	10,099			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	260,007			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	1,434			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	305,827			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	307,261			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	307,261			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 307,261			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0214			

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	2007				
ID	YEAR	CO.	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	PARK AND RECREATION	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 1,986,878			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,176,702			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year				
4. Outstanding Temporary Loans				-
a. To Be Paid not Included in Lines 2 or 3	9,607			
b. Not Repaid by December 31 of Present Year.	-			
5. <b>TOTAL FUNDS Required</b> (Add Lines 1, 2, 3, 4a and 4b)	3,173,187			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	544,164			
7. Taxes to be Collected, Present Year (December Settlement)	, , ,			
	537,417			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	203,692			
b. Total Column B, Budget Form 2	455,203			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	1,740,476			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	1,432,711			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	577,511			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	2,010,222			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	2,010,222			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 2,010,222			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.1225			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS					
	2007 YEAR		TYPE	KEY	-

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	AVIATION	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 297,900			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	144,024			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	30,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	76			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	472,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	159,934			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	125,000			
b. Total Column B, Budget Form 2	250,000			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	534,934			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(62,934)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	62,934			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property				
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APPROVED BY THE STATE BOARD OF ACCOUNTS						
	2007					
ID	YEAR	CO.	TYPE	KEY		

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	CUMULATIVE CAPITAL IMPROVEMENT (RATE)	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,600,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	7,965			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,607,965			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,492,983			
7. Taxes to be Collected, Present Year (December Settlement)	453,581			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	60,587			
b. Total Column B, Budget Form 2	113,225			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,120,376			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(512,411)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	1,447,047			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	934,636			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	934,636			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 934,636			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0570			

	2007			
ID	YEΔR	CO	TYPE	KEY

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE)	NET ASSESSED VALUATION \$	1,640,528,208

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	-			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	-			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	601,845			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	66,308			
b. Total Column B, Budget Form 2	125,409			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	793,562			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(793,562)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	793,562			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property				

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	2007						
ID	YEAR	CO.	TYPE	KEY			

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	CUMULATIVE CAPITAL DEVELOPMENT	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,200,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	5,832			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,205,832			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	2,021,097			
7. Taxes to be Collected, Present Year (December Settlement)	332,124			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	375,622			
b. Total Column B, Budget Form 2	88,161			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	2,817,004			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(1,611,172)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	2,466,607			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	855,435			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	855,435			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ 855,435			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	0.0521			

APPROVED BY THE STATE BOARD OF ACCOUNTS								
	2007							
ID	YEAR	CO.	TYPE	KEY				

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	RAINY DAY	NET ASSESSED VALUATION \$	1,640,528,20

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ -			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	-			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	25,000			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	25,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	231,022			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	-			
b. Total Column B, Budget Form 2	-			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	231,022			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(206,022)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	206,022			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property				

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	2007				
ID	YEAR	CO.	TYPE	KEY	

TAXING UNIT	CITY OF GREENWOOD	COUNTY	JOHNSON
FUND	PROBATION	NET ASSESSED VALUATION	\$ 1,640,528,208

	(NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	\$ 820,697			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	564,592			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. TOTAL FUNDS Required (Add Lines 1, 2, 3, 4a and 4b)	1,385,289			
ELIVIDS ON HAND TO BE DECEMBED FROM SOURCES OTHER THAN DRODGED TAY LEVY.				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	13,484			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	425,000			
b. Total Column B, Budget Form 2	780,000			
9. TOTAL FUNDS (Add Lines 6, 7, 8a, and 8b)	1,218,484			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	166,805			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(166,805)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$ -			
17. Net Tax Rate on each One Hundred Dollars (\$100) of Taxable Property	-			
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APPROVED BY THE STATE BOARD OF ACCOUNTS

Publications Dates: August 23, August 30

Notice is hereby given to the taxpayers of the City of Greenwood, Johnson County, Indiana, that the Greenwood City Council at the City Hall on September 6, 2006, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers n object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed an testimony presented. Following the aforementioned meeting, the fiscal body will meet at the City Hall on September 18, 2006, at 7:00 p.m. to adopt the following budget.

#### BUDGET ESTIMATE

Complete details of budget estimates by fund and/or depar	tment may be seen at the C	ounty Auditor, City Contr	oller, Clerk-Treasurer's or	Fire Protection District Of	fices.			ALUATION (CIVIL) 'ALUATION (FIRE)	\$ 1,640,528,208 \$ 1,437,051,440	- -
1	2	3	4	5		1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including Appeals and Levies Exempt from Maximum Levy Limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	F	fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including Appeals and Levies Exempt from Maximum Levy Limitations)		Current Tax Levy
General	\$ 16,319,359	\$ 4,802,169		\$ 3,787,570						
Debt Service	1,247,512	1,410,031		686,971						
Police Pension	439,165	75,000		65,621						
Local Road and Street	635,135	-		-						
Motor Vehicle Highway	2,401,099	150,000		102,533						
Fire	5,472,263	3,916,038		3,053,734						
Fire Equipment Debt	243,590	307,261		224,539						
Park and Recreation	2,059,403	2,010,222		1,025,330						
Aviation	417,060	-		-						
<b>Cumulative Capital Improvement (Rate)</b>	-	934,636		865,379						
Cumulative Capital Improvement (Cigarette Tax)	-	-		-						
<b>Cumulative Capital Development</b>	-	855,435		633,654						
Rainy Day	-	-		-						
Probation	653,820	-		-						
Tax Increment Replacement Levy	-	322,433		214,955						
Total	\$ 29,888,406	\$ 14,783,225	\$ -	\$ 10,660,286	Т	otal	\$ -	\$ -	\$ -	\$ -
The 2007 estimated maximum levy limitation for the unit is:  The Property Tax Replacement Credit used to reduce the rate for this	\$9,592,000 unit is:	\$533,056	-							
Taxpayers appearing at the hearing shall have an opportunity to be he percent (10%) of the taxable assessed valuation in the political subdiv notice. The statement shall specifically identify the provisions of the	ision may initiate an appeal from	n the county board of tax adjus	tment's action on a political sub	division's budget by filing a sta	tement of their object	ctions with the Co	ounty Auditor. The sta			

Jeannine Myers, Clerk-Treasurer
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

**Hold for Proofs of Publication of the Notice to Taxpayers** 

#### ORDINANCE #06-27 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the City of Greenwood, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on the Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of the city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

#### APPROVED BY:

COUNTY COUNCIL		COMMON CO GREENWOOD	TOWN CO	TOWN COUNCIL			
Presented to the County Council of County,		This ordinance shall be in full force and effect from and after its passage and approv	al by the Common	This ordinance shall be in full force and effection.	This ordinance shall be in full force and effect from and after its passage and approval by the Tow Council.		
Indiana, and read in full for the first time this	day of	Council and Mayor or Fire Protection District board.  Adopted by the following vote on	September 18 , yr 2006	Adopted with the following vote on	, yr		
			,,,	Theoped was the following vote on	.,,,		
Pre-Attest:	sident County Council	Yea	Nay	Yea	Nay		
County Auditor and/or Cl	erk of County Council	Council/Board Member	Council/Board Member	Council Member	Council Member		
Presented to the County Council of	County	Council/Board Member	Council/Board Member	Council Member	Council Member		
Indiana, and read in full for the second time, yr. by the following vote:	and adopted, this day of	Council/Board Member	Council/Board Member	Council Member	Council Member		
Yea	Nay	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member		
Council Member	Council Member	Approved by the Mayor/Board this ${\bf 18th}$ day of ${\bf September, 2006.}$					
Attest:		Attest:	Mayor/Board	Attest:			
County Auditor and/or Clerl	k of County Council	City Clark	Clade Teacoures Doord	Town Clark	Programme		

# Department of Local Government Finance 2006 Payable 2007 Debt Service Worksheet- Civil

CITY OF GREENWOO	)D				JOHNSON	
(Unit Name)  Fund Name DEBT SE	ERVICE (0180)				(County)	
	Please	use a separate debt serv	vice worksheet for each de	ot service fund.		
Enter all debt service payments anticipated by schedule. The DLGF will not increase the debt service levy will be based upon those payment annual budget upon filing with the county audit	service levy to accommo	date 2008 payments. Eac	ch listed debt must have an a	nortization schedule atta	ached and include trustee fees, it	f applicable. The debt
Name of Issue	Line (7-1-06 to 1			ne 1 o 12-31-07)		e 11 o 6-30-08)
Name of issue	Due Due	Amt.	Due	Amt.	Due	Amt.
Park District Bonds of 2005	7/15/06	\$ 78,638	1/15/07	\$ 77,873	1/15/08	\$ 76,341
Incurred after 12/31/83?	7,10,00	10,000	7/15/07	77,107		13,811
Paying Agent Fees (Park Bonds of 2005)	7/15/06	\$ 550	1/15/07	\$ 550	1/15/08	\$ 550
Incurred after 12/31/83?			7/15/07	550		
Lease Rental of 2001 (Police, Fire, Community Center)	12/31/06	\$ 367,500	6/30/07	\$ 367,500	6/30/08	\$ 367,500
Incurred after 12/31/83? Y N			12/31/07	367,500		
Incurred after 12/31/83? Y N						
Totals	Line 2	\$ 446,688	Line 1	\$ 891,080	Line 11	\$ 444,391
		200	06 Additional Appropriations			
For lease payments shown above, do the holding corpor	ations have sufficient balances	s to retire the debt?	N			

(Signature)

**Hold for Lease Rental Affidavit - Lease Rental Bonds of 2001** 

Hold for Proof of Paying Agent Fees - Park District Bonds of 2005

# Department of Local Government Finance 2005 Payable 2006 Debt Service Worksheet- Civil

	CITY OF GREENWOOD  (Unit Name)												
Fund Name	FIRE EQUIPME	NT DEBT (1182)								(County)			
		Please us	e a separa	ate debt servi	ice workshe	eet for each debt ser	vice fun	i.					
The DLGF will not increa	yments anticipated by the unit ase the debt service levy to acc ents as scheduled and indicate	commodate 2008 payment	s. Each lis	ited debt must	have an am	ortization schedule a	ttached a	nd include trustee	e fees, if a	pplicable. The debt se	ervice levy	will be	
Na	me of Issue		ne 2 12-31-06	)		Liı (1-1-07 to	ne 1	7)			ne 11 o 6-30-08	)	
		Due	12 01 00	Amt.		Due	J IE OT O	Amt.		Due	Amt.		
General Obligation Trucks)	Bonds of 2006 (Fire	7/15/06	\$	86,948		1/15/07	\$	84,478		1/15/08	\$	87,450	
Incurred after 12/31/83?	Y					7/15/07		88,515					
Paying Agent Fees	(GOB of 2006)	7/15/06	\$	500	_	1/15/07	\$	500		1/15/08	\$	500	
		7713700	Ψ	300		7/15/07	Ψ	500	_	1/15/00	Ψ	300	
						77 10/07		300					
Incurred after 12/31/83?	Y				-								
Incurred after 12/31/83?	YN				-								
					_				_				
Incurred after 12/31/83?	Y												
Incurred after 12/31/83?	Y N				<u>-</u>				_				
	Tota	als Line 2	\$	87,448		Line 1	\$	173,993	L	Line 11	\$	87,950	
					2006 Additi	onal Appropriations							
For lease payments shown a	bove, do the holding corporations ha	ave sufficient balances to retire	the debt?	[	Y								

d for Proof of Payin	g Agent Fee	s - General O	bligation Bo	onds of 2

#### DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 2 (Form 4B) Budget Worksheet - LOCAL Remaining Appropriations 7-1 to 12-31

County:	<u>JOHNSON</u>	Unit Name:	CITY OF GREEN	NWOOD		Budget Year:	2007								
Date: August 15, 2006	Fund Code:	0101	0180	0342	0706	0708	1111	1182	1301	2102	2390	2379	2391	061	
	Fund Name:	General	Debt Service (061)	Police Pension	LRS	MVH	Fire	Fire Debt (063)	Park	Aviation	CCI (Rate)	CCI (Cig.)	CCD	Rainy Day	Probation
APPROPRIATIONS:															
(1) CY Approved Budget (Line 1	1 of CY's Fund Report)	\$ 9,883,339	\$ 833,305	\$ 305,467	\$ 452,559	\$ 1,472,259	\$ 3,535,277	\$ 164,711	\$ 1,558,893	\$ 272,133	\$ -	\$ -	\$ -	\$ -	\$ 855,853
(2) Encumbrances Brought Forw	ward	419,949	68,915	-	850	17,968	13,646	-	68,915	8,400	-		-	-	-
(3) Additional Appropriations 1-	-1 TO 6-30	16,000					334				1,600,000		1,200,000		
(4) Other Non-Appropriated Ob	ligations	1,198,778	567	-	-	-		-	2,814	350	-		325,000	-	_
(5) Total Approved Appropriation	ons (Lines $1 + 2 + 3 + 4$ )	11,518,066	902,787	305,467	453,409	1,490,227	3,549,257	164,711	1,630,622	280,883	1,600,000		1,525,000	-	855,853
DISBURSEMENTS:															
(6) January through June CY Dis	sbursements *	5,696,851	463,997	158,836	15,390	705,317	1,799,029	-	453,920	136,859	-		325,000	-	291,261
(7) Appropriation Balance (line 5	· - 6)	5,821,215	438,790	146,631	438,019	784,910	1,750,228	164,711	1,176,702	144,024	1,600,000		1,200,000	-	564,592
(8) Reductions July thru Decemb	er **														
(9) Line 2 on Budget Form 4B (Li	ine 7 - 8)	5,821,215	438,790	146,631	438,019	784,910	1,750,228	164,711	1,176,702	144,024	1,600,000		1,200,000		564,592
(10) Line 3 Budget Form 4B (Pro	oposed / approved Additional Appropriations July thru Dec)	10,000								30,000				25,000	-
Line 4A (Budget Form 4B)															
(11) Levy excess not transferred p	prior to 6/30	33,615	11,079			944	31,526		9,607	76	7,965		5,832		
(12) Temp Loans outstanding as o	of 6/30						325,000								
What fund loaned the cash	on Line (12) ? ***						CCD								
(13) TOTAL - Line 4A Budget Fo	orm 4B ( Lines 11 + 12)	33,615	11,079	-		944	356,526		9,607	76	7,965		5,832	-	-
Line 4B (Budget Form 4B)															
(14) Temp Loans to be repaid in t	the first 6 months of ensuing year														
What fund loaned the cash	on Line (14) ? ***														
			<u> </u>		<u></u>										
Line 6 June 30 Cash Balance, Inc	cluding Investments	\$ 1,105,275	\$ 181,618	\$ 240,152	\$ 250,266	\$ 335,304	\$ 1,558,562	\$ 120,187	\$ 544,164	\$ 159,934	\$ 1,492,983	\$ 601,845	\$ 2,021,097	\$ 231,022	\$ 13,484
					1										
This worksheet must accompany	Budget Form 4-B.		Т	axing Unit Official:	:		•								

FR Initials:

<sup>\*</sup> Include only disbursements charged against appropriations, including any listed in line (4)

\*\* Attach copy of fiscal body resolutions when reducing current year appropriations

<sup>\*\*\*</sup> Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

# CASH AND INVESTMENT BALANCES As of June 30, 2006

Fund	Beginning Balance	Year-to-Date Credits	Year-to-Date  Debits	Reconciling Adjustments	Cash Balances	Investment Balances	Cash and Investment Balances
General	\$ 2,681,484.69	\$ 7,674,031.61	\$ 9,350,646.35	\$ 2,595.72	\$ 1,007,465.67	\$ 97,809.00	\$ 1,105,274.67
Debt Service (061)	442,486.06	425,258.96	686,690.92	17.00	181,071.10	547.00	181,618.10
Police Pension	13,774.20	100,924.43	163,770.23		(49,071.60)	289,224.00	240,152.40
LRS	47,179.48	234,442.37	31,380.71		250,241.14	25.00	250,266.14
MVH	283,519.44	618,376.62	817,323.36	(962.25)	83,610.45	251,694.00	335,304.45
Fire	1,300,808.25	2,312,535.44	2,500,510.99	(64,988.12)	1,047,844.58	510,717.00	1,558,561.58
Fire Debt (063)	-	120,186.93	-		120,186.93	-	120,186.93
Park	461,445.93	742,401.73	761,690.28		442,157.38	102,007.00	544,164.38
Aviation	56,110.39	133,626.61	136,722.62		53,014.38	106,920.00	159,934.38
CCI (Rate)	1,010,824.60	464,482.85	500,000.00		975,307.45	517,676.00	1,492,983.45
CCI (Cig.)	371,027.09	64,215.39	100,000.00		335,242.48	266,603.00	601,845.48
CCD	1,624,931.25	346,339.63	1,119,197.19		852,073.69	1,169,023.00	2,021,096.69
Rainy Day	17,003.18	179.96	-		17,183.14	213,839.00	231,022.14
Probation	6,936.50	311,727.63	298,897.71	(6,282.55)	13,483.87		13,483.87
Totals	\$ 8,317,531	\$ 13,548,730	\$ 16,466,830	\$ (69,620)	\$ 5,329,811	\$ 3,526,084	\$ 8,855,894.66

# CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES

Step 2: Add/Subtract Prior Year Temporary Adjustments: Temporary Excess Levy Appeal Pt. 78-1987 CAGIT				2005		2006		2007		2008
Temporary Excess Levy Appeal   430,965   307,894   430,965   385,802   CAGIT FIRE   397,396   338,188   513,058   510,280   CAGIT FIRE   (586,667)   (611,908)   (611,908)   (613,654)   (570,290)   (612,908)   (611,908)   (613,654)   (702,900)	Step 1:	Prior Year Certified Levies For Controlled Funds	\$	6,751,914	\$	9,407,479	\$	9,533,821	\$	9,830,664
P. 78-1987 CAGIT   4019-65   3078-84   4419-65   308-802   CCD Find   (586-67)   (611908)   (633-654)   (570-290)   (161908)   (633-654)   (570-290)   (161908)   (161414)   (	Step 2:									
CAGIT PIEC								-		-
CCD Fund   (\$86,607)   (611,908)   (633,654)   (570,209)   (100,418)   (100,414)   (100,										
Evy   Ecces										
FT				(586,667)		(611,908)		(633,654)		
Sub-Total Prior Year Temporary Adjustments   229,172   23,106   313,953   411,021		•		(10.500)		(10.020)		(14.41.6)		
Levy subject to growth factor		FII		(12,522)		(10,938)		(16,414)		(16,414)
Siep 3:   Levy subject to growth factor		Sub-Total Prior Year Temporary Adjustments		229,172		23,106		313,953		411,021
Times growth factor		Levy subject to growth factor	\$	6,981,086	\$	9,430,585	\$	9,847,774	\$	10,241,685
Times growth factor	Step 3:	Levy subject to growth factor	\$	6,981,086	\$	9,430,585	\$	9,847,774	\$	10,241,685
Step 4: Add/Subtract Levy Adjustments:		Times growth factor								104.0%
Annexation   27,695   4,899   P. 178-1987 CAGIT   CAGIT   PITRC   (301,894)   (430,965)   (366,802)   (541,523)		Sub-total Maximum Levy Before Adjustments		7,288,254		9,798,378		10,241,685		10,651,352
PL 78-1987 CAGIT	Step 4:	Add/Subtract Levy Adjustments:								
CAGIT PTRC		Annexation		27,695		4,899				
Levy Excess   10,043   16,414   16,41		PL 78-1987 CAGIT		(307,894)		(430,965)		(386,802)		(541,523)
FIT		CAGIT PTRC		(338,058)		(533,056)		(510,280)		(510,280)
Sub-total Temporary Adjustments		•						(100,643)		
Sub-total Temporary Adjustments				10,938		16,414				
Step 5: Add Excess Levy Appeals:   Annexation Excess Levy Appeal		CCD		611,908		633,654		570,290		587,399
Annexation Excess Levy Appeal		Sub-total Temporary Adjustments		4,589		(309,054)		(411,021)		(447,990)
Three Year Growth Excess Levy Appeal   244,658	Step 5:	Add Excess Levy Appeals:		2,115,471						
Police Pension Appeal   Shortfall Excess Levy Appeal   Subtotal Excess Levy Appeals   2,115,471   44,658   -   -   -		* **						-		-
Shortfall Excess Levy Appeals   2,115,471   44,658   -   -   -								-		-
Subtotal Excess Levy Appeals   2,115,471   44,658   -   -   -						44,658		-		-
Step 6:         ESTIMATED MAXIMUM LEVY         \$ 9,408,314         \$ 9,533,982         \$ 9,830,664         \$ 10,203,362           Increase in Levy         125,668         296,682         372,698           Civil Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,980,284,860         \$ 2,050,660,260         \$ 2,112,180,068         \$ 2,175,545,470           Civil Estimated Levies Including Funds Outside Max Levy         7,251,802         \$ 7,167,058         \$ 7,857,058         \$ 8,547,058           Civil Estimated Tax Rate         0.3662         0.3495         0.3720         0.3929           Fire Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,746,370,550         \$ 1,796,314,300         \$ 1,850,203,729         \$ 1,905,709,841           Fire Estimated Levies Including Funds Outside Max Levy         3,318,104         3,278,273         3,508,273         3,738,273           Fire Estimated Tax Rate         0.1900         0.1825         0.1661         0.1718		Shortfall Excess Levy Appeal						-		-
Increase in Levy         125,668         296,682         372,698           Civil Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,980,284,860         \$ 2,050,660,260         \$ 2,112,180,068         \$ 2,175,545,470           Civil Estimated Levies Including Funds Outside Max Levy         7,251,802         \$ 7,167,058         \$ 7,857,058         \$ 8,547,058           Civil Estimated Tax Rate         0.3662         0.3495         0.3720         0.3929           Fire Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,746,370,550         \$ 1,796,314,300         \$ 1,850,203,729         \$ 1,905,709,841           Fire Estimated Levies Including Funds Outside Max Levy         3,318,104         3,278,273         3,508,273         3,738,273           Fire Estimated Tax Rate         0.1900         0.1825         0.1661         0.1718		Subtotal Excess Levy Appeals		2,115,471		44,658				<del>-</del>
Civil Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,980,284,860         \$ 2,050,660,260         \$ 2,112,180,068         \$ 2,175,545,470           Civil Estimated Levies Including Funds Outside Max Levy         7,251,802         \$ 7,167,058         \$ 7,857,058         \$ 8,547,058           Civil Estimated Tax Rate         0.3662         0.3495         0.3495         0.3720         0.3929           Fire Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,746,370,550         \$ 1,796,314,300         \$ 1,850,203,729         \$ 1,905,709,841           Fire Estimated Levies Including Funds Outside Max Levy         3,318,104         3,278,273         3,508,273         3,738,273           Fire Estimated Tax Rate         0.1900         0.1825         0.1661         0.1718	Step 6:	ESTIMATED MAXIMUM LEVY	\$	9,408,314	\$	9,533,982	\$	9,830,664	\$	10,203,362
Civil Estimated Levies Including Funds Outside Max Levy       7,251,802       \$ 7,167,058       \$ 7,857,058       \$ 8,547,058         Civil Estimated Tax Rate       0.3662       0.3495       0.3495       0.3720       0.3929         Fire Estimated Assessed Value (Assumes 3% Growth Rate)       \$ 1,746,370,550       \$ 1,796,314,300       \$ 1,850,203,729       \$ 1,905,709,841         Fire Estimated Levies Including Funds Outside Max Levy       3,318,104       3,278,273       3,508,273       3,738,273         Fire Estimated Tax Rate       0.1900       0.1825       0.1661       0.1718		Increase in Levy				125,668		296,682		372,698
Civil Estimated Levies Including Funds Outside Max Levy       7,251,802       \$ 7,167,058       \$ 7,857,058       \$ 8,547,058         Civil Estimated Tax Rate       0.3662       0.3495       0.3495       0.3720       0.3929         Fire Estimated Assessed Value (Assumes 3% Growth Rate)       \$ 1,746,370,550       \$ 1,796,314,300       \$ 1,850,203,729       \$ 1,905,709,841         Fire Estimated Levies Including Funds Outside Max Levy       3,318,104       3,278,273       3,508,273       3,738,273         Fire Estimated Tax Rate       0.1900       0.1825       0.1661       0.1718		Civil Estimated Assessed Value (Assumes 394 Growth Rate)	\$	1 080 284 860	¢	2 050 660 260	¢	2 112 180 068	¢	2 175 545 470
Civil Estimated Tax Rate         0.3662         0.3495         0.3720         0.3929           Fire Estimated Assessed Value (Assumes 3% Growth Rate)         \$ 1,746,370,550         \$ 1,796,314,300         \$ 1,850,203,729         \$ 1,905,709,841           Fire Estimated Levies Including Funds Outside Max Levy         3,318,104         3,278,273         3,508,273         3,738,273           Fire Estimated Tax Rate         0.1900         0.1825         0.1661         0.1718		*	φ							
Fire Estimated Levies Including Funds Outside Max Levy         3,318,104         3,278,273         3,508,273         3,738,273           Fire Estimated Tax Rate         0.1900         0.1825         0.1661         0.1718		_			φ		φ		φ	
Fire Estimated Tax Rate 0.1900 0.1825 0.1661 0.1718		Fire Estimated Assessed Value (Assumes 3% Growth Rate)	\$	1,746,370,550	\$	1,796,314,300	\$	1,850,203,729	\$	1,905,709,841
		Fire Estimated Levies Including Funds Outside Max Levy		3,318,104		3,278,273		3,508,273		3,738,273
Estimated Total Tax Rate \$ 0.5562 \$ 0.5320 \$ 0.5381 \$ 0.5647		Fire Estimated Tax Rate		0.1900		0.1825		0.1661		0.1718
		Estimated Total Tax Rate	\$	0.5562	\$	0.5320	\$	0.5381	\$	0.5647

# ESTIMATED CASH FLOWS FOR JULY 1 THROUGH DECEMBER 31, 2006

						ESTI	MATE	D ACTIV	ITY JULY 1 - I	DECEMBER 3	1, 2006					
	General	Police Per	sion	MVH	Fire	Park	Av	viation	CCI (Rate)	Total Controlled Funds	LRS	cc	I (Cigarette Tax)	ССБ	Total Selected Non- Controlled Funds	Total Selected Funds
Actual Cash Balance June 30, 2006	\$ 1,007,466	\$ (49	,072)	\$ 83,610	\$ 1,047,845	\$ 442,157	\$	53,014	\$ 975,307	\$ 3,560,327	\$ 250,241	\$	335,242	\$ 852,074	\$ 1,437,557	\$ 4,997,884
Estimated Receipts (July 1 - December 31, 2006):																
Property Tax CAGIT PTRC CAGIT Certified Shares Sale of Investments Miscellaneous Revenues	1,985,221 266,527 2,142,319 - 1,684,439	96	,395 - - ,106 ,202	53,742 - - - 826,205	1,590,021 - - - 212,387	537,417 - - 203,692		- - - - 125,000	453,581 - - - 60,587	4,654,377 266,527 2,142,319 96,106 3,177,512	- - - - 208,882	<u>.</u>	- - - - 66,308	332,124 - - - 375,622	332,124 - - - 650,812	4,986,501 266,527 2,142,319 96,106 3,828,324
Total Receipts	6,078,506	195	,703	879,947	1,802,408	741,109		125,000	514,168	10,336,841	208,882	<u> </u>	66,308	707,746	982,936	11,319,777
Disbursements:																
Remaining Budgeted Appropriations Repayment of Temporary Loans/Transfers	5,831,215 33,615	146	,631	784,910 944	1,750,228 356,526	1,176,702 9,607		174,024 76	1,600,000 7,965	11,463,710 408,733	438,019	· 	- -	1,200,000 5,832	1,638,019 5,832	13,101,729 414,565
Total Disbursements	5,864,830	146	,631	785,854	2,106,754	1,186,309		174,100	1,607,965	11,872,443	438,019	<u> </u>		1,205,832	1,643,851	13,516,294
Estimated Ending Cash, December 31	\$ 1,221,142	\$		\$ 177,703	\$ 743,499	\$ (3,043)	\$	3,914	\$ (118,490)	\$ 2,024,725	\$ 21,104	\$	401,550	\$ 353,988	\$ 776,642	\$ 2,801,367
Net Cash Flow	\$ 213,676	\$ 49	,072	\$ 94,093	\$ (304,346)	\$ (445,200)	\$	(49,100)	\$ (1,093,797)	\$ (1,535,602)	\$ (229,137	<u>')</u> \$	66,308	\$ (498,086)	\$ (660,915)	\$ (2,196,517)
Investments:																
Actual Investments Balance, June 30, 2006	\$ 97,809	\$ 289	,224_	\$ 251,694	\$ 510,717	\$ 102,007	\$	106,920	\$ 517,676	\$ 1,876,047	\$ 25	\$	266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,311,698
Estimated Sale of Investments		(96	,106)							(96,106)					-	\$ (96,106)
Estimated Ending Investments, December 31, 2006	\$ 97,809	\$ 193	,118	\$ 251,694	\$ 510,717	\$ 102,007	\$	106,920	\$ 517,676	\$ 1,779,941	\$ 25	\$	266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,215,592
Estimated Ending Cash and Investments, December 31, 2006	\$ 1,318,951	\$ 289	,224	\$ 429,397	\$ 1,254,216	\$ 98,964	\$	110,834	\$ 399,186	\$ 3,900,772	\$ 21,129	\$	668,153	\$ 1,523,011	\$ 2,212,293	\$ 6,113,065
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# **ESTIMATED CASH FLOWS FOR 2007**

	ESTIMATED 2007												
	General	Police Pension	MVH	Fire	Park	Aviation	CCI (Rate)	Total Controlled Funds	LRS	CCI (Cigarette Tax)	ССД	Total Selected Non- Controlled Funds	Total Selected Funds
Estimated Beginning Cash, January 1, 2007	\$ 1,221,142	\$ -	\$ 177,703	\$ 743,499	\$ (3,043)	\$ 3,914	\$ (118,490)	\$ 2,024,725	\$ 21,104	\$ 401,550	\$ 353,988	\$ 776,642	\$ 2,801,367
Receipts:													
Property Tax CAGIT PTRC CAGIT Certified Shares Sale of Investments Miscellaneous Revenues	3,795,822 510,280 4,418,152 - 3,509,515	51,765 - - 135,677 128,213	52,758 - - 99,879 1,387,805	3,094,452 - - - 467,134	1,463,444 - - 102,007 455,203	43,986	802,133 - - - 113,225	9,260,374 510,280 4,418,152 381,549 6,311,095	- - 25 403,527	- - - - 125,409	570,290 - - - - 88,161	570,290 - - 25 617,097	9,830,664 510,280 4,418,152 381,574 6,928,192
Total Receipts	12,233,769	315,655	1,540,442	3,561,586	2,020,654	293,986	915,358	20,881,450	403,552	125,409	658,451	1,187,412	22,068,862
Disbursements:													
Personal Services Supplies Other Services and Charges Capital Outlays	8,940,427 391,942 1,918,903 467,820	313,689	1,158,453 521,850 34,775	3,419,460 118,700 308,750 61,400	868,847 115,891 269,490 732,650	7,900 4,900 285,100	- - -	14,708,776 1,153,283 2,817,018 1,261,870	160,300 293,368	- - - -	- - - -	- 160,300 293,368	14,708,776 1,153,283 2,977,318 1,555,238
Total Disbursements	11,719,092	313,689	1,715,078	3,908,310	1,986,878	297,900		19,940,947	453,668			453,668	20,394,615
Ending Cash, December 31	\$ 1,735,819	\$ 1,966	\$ 3,067	\$ 396,775	\$ 30,733	\$ -	\$ 796,868	\$ 2,965,228	\$ (29,012)	\$ 526,959	\$ 1,012,439	\$ 1,510,386	\$ 4,475,614
Net Cash Flow	\$ 514,677	\$ 1,966	\$ (174,636)	\$ (346,724)	\$ 33,776	\$ (3,914)	\$ 915,358	\$ 940,503	\$ (50,116)	\$ 125,409	\$ 658,451	\$ 733,744	\$ 1,674,247
Investments:													
Estimated Beginning Investments, January 1, 2007	\$ 97,809	\$ 193,118	\$ 251,694	\$ 510,717	\$ 102,007	\$ 106,920	\$ 517,676	\$ 1,779,941	\$ 25	\$ 266,603	\$ 1,169,023	\$ 1,435,651	\$ 3,215,592
Estimated Sale of Investments		(135,677)	(99,879)		(102,007)	(43,986)		(381,549)	(25)			(25)	(381,574)
<b>Ending Investments, December 31</b>	\$ 97,809	\$ 57,441	\$ 151,815	\$ 510,717	\$ -	\$ 62,934	\$ 517,676	\$ 1,398,392	\$ -	\$ 266,603	\$ 1,169,023	\$ 1,435,626	\$ 2,834,018
Estimated Ending Cash and Investments, December 31, 2007	\$ 1,833,628	\$ 59,407	\$ 154,882	\$ 907,492	\$ 30,733	\$ 62,934	\$ 1,314,544	\$ 4,363,620	\$ (29,012)	\$ 793,562	\$ 2,181,462	\$ 2,946,012	\$ 7,309,632

**Hold for Certification of Miscellaneous Revenues**